


Colorado Legislative Council Staff Fiscal Note
STATE
REVISED FISCAL IMPACT
(replaces fiscal note dated February 7, 2007)

Drafting Number: LLS 07-0587
Prime Sponsor(s): Rep. Stephens

Date: March 13, 2007
Bill Status: House Appropriations
Fiscal Analyst: Harry Zeid (303-866-4753)

TITLE: CONCERNING A COMPREHENSIVE REVIEW OF THE STATE'S EDUCATIONAL DATA INFRASTRUCTURE, AND MAKING AN APPROPRIATION THEREFOR.

Fiscal Impact Summary	FY 2007-2008	FY 2008-2009
State Revenue	\$ 0	\$ 0
State Expenditures		
General Fund	\$250,000	0
FTE Position Change	0.0 FTE	0.0 FTE
Effective Date: Upon signature of the Governor.		
Appropriation Summary for FY 2007-2008: See State Appropriations section.		
School District Impact: None		

Summary of Legislation

This bill, as amended in the House Education Committee, requires the Department of Education to issue a request for proposals (RFP) for a comprehensive assessment of the department's current data technology system. The assessment will provide a baseline indicating the current data technology system's capabilities and identify the specific areas in need of improvement. The RFP will be issued within 60 days after the effective date of the bill.

The contractor selected for the study will include recommendations in its final assessment report, which must be completed on or before December 1, 2007. The findings and recommendations will be provided to the State Board; the Education Committees of the General Assembly; the Governor; school districts; the Educational Data Advisory Committee; and the State Charter School Institute.

State Expenditures

Within 60 days after the bill becomes law, the bill requires the Department of Education to issue an RFP for a comprehensive review of the department's data technology system, which must be completed by December 1, 2007. For purposes of determining a budget for the review, the department contacted potential vendors and discussed the cost of such a study. Based on the study's scope and time frame for completion, informal responses indicated study costs of between \$250,000 and \$300,000. For purposes of this fiscal note, \$250,000 GF in FY 2008-09 is assumed.

State Appropriations

The fiscal note implies that the Department of Education requires an appropriation of \$250,000 GF in FY 2007-08 to implement the bill.

Departments Contacted

Education