

Colorado Legislative Council Staff Fiscal Note

**STATE and LOCAL
FINAL FISCAL IMPACT**

(replaces fiscal note dated April 5, 2007)

Drafting Number: LLS 07-0470

Date: May 4, 2007

Prime Sponsor(s): Rep. King

Bill Status: Postponed Indefinitely

Fiscal Analyst: Bill Goosmann (303-866-3561)

TITLE: CONCERNING THE PROVISION OF TRAINING TO PREVENT CONTRABAND SMUGGLING, AND MAKING AN APPROPRIATION THEREFOR.

Fiscal Impact Summary	FY 2007-2008	FY 2008-2009
State Revenue		
Gifts, Grants, and Donations	None Identified	None Identified
State Expenditures Detail		
General Fund	\$1,000,000	\$0
FTE Position Change	0.6 FTE	0.0 FTE*
Effective Date: The bill was postponed indefinitely by the House Appropriations Committee on April 12, 2007.		
Appropriation Summary for FY 2007-2008: See the State Appropriations section.		
Local Government Impact: See the Local Government Section.		

* No program activity is identified in FY 2008-09 because funds not expended in FY 2007-08 will revert to the General Fund. Should this training be extended beyond June 30, 2008, additional spending authority will be required.

Summary of Legislation

This bill creates the Contraband Smuggling Prevention Training Grant Program in the Division of Criminal Justice (Department of Public Safety). The program is intended to improve the ability of local law enforcement to recognize and stop smuggling. The division is authorized to review grant applications and to award grants to local law enforcement agencies with training programs. Annual reports must be submitted to the General Assembly's Judiciary Committees. The grant program is repealed July 1, 2010. The Department of Public Safety is also authorized to provide contraband smuggling prevention training to members of the Colorado State Patrol.

As amended by the House Judiciary Committee (February 7, 2007), the chief of the state patrol is authorized to offer contraband smuggling prevention training to local law enforcement agencies, and the state patrol is authorized to accept gifts, grants, and donations toward such training.

State Revenue

In addition to monies provided in this bill, the Department of Public Safety is authorized to accept federal and private funds to support contraband smuggling prevention training purposes. However, no specific source or amount has been identified.

State Expenditures

For FY 2007-08, the bill includes a state General Fund appropriation of \$1.0 million for the Department of Public Safety – \$500,000 for the Division of Criminal Justice to implement the Contraband Smuggling Prevention Training Grant Program and \$500,000 for the Colorado State Patrol to provide contraband smuggling prevention training to state patrol and local law enforcement personnel. A total of \$41,341 of the authorized funds would be needed to establish and administer the Contraband Smuggling Prevention Training Grant Program during FY 2007-08, leaving \$458,659 of the original appropriation available for grants to local law enforcement.

Expenditures Not Included

Pursuant to a Joint Budget Committee policy, funding for the items noted below will not be included in fiscal note expenditure estimates. However, indirect costs are calculated for the purpose of identifying the "per applicant" cost of a new or revised fee to reflect the total direct and indirect costs required to support a particular program.

- group health, life and dental insurance
- inflation indices
- amortization equalization disbursements
- supplemental amortization equalization disbursements
- short-term disability
- leased space
- indirect costs

Local Government Impact

Additional funds and expertise will become available to local governments awarded grants under the training program.

State Appropriations

For FY 2007-08, the bill appropriates \$1,000,000 in state General Fund to the Department of Public Safety. The department also requires authorization for 0.6 FTE.

Departments Contacted

Public Safety

Sheriffs' Association

District Attorneys Council