



Colorado Legislative Council Staff Fiscal Note
**STATE and LOCAL
 FISCAL IMPACT**

Drafting Number: LLS 07-0470
Prime Sponsor(s): Rep. King

Date: January 29, 2007
Bill Status: House Judiciary
Fiscal Analyst: Bill Goosmann (303-866-3561)

TITLE: CONCERNING THE PROVISION OF TRAINING TO PREVENT CONTRABAND SMUGGLING, AND MAKING AN APPROPRIATION THEREFOR.

Fiscal Impact Summary	FY 2007-2008	FY 2008-2009
State Revenue Gifts, Grants, and Donations	None Identified	None Identified
State Expenditures Detail General Fund	\$1,000,000	\$0
FTE Position Change	0.6 FTE	0.0 FTE
Effective Date: Upon signature of the Governor.		
Appropriation Summary for FY 2007-2008: See State Appropriations Section.		
Local Government Impact: Additional funds and expertise will become available to local governments awarded grants under the training program.		

Summary of Legislation

This bill creates the Contraband Smuggling Prevention Training Grant Program in the Division of Criminal Justice (Department of Public Safety). The program is intended to improve the ability of local law enforcement to recognize and stop smuggling. The division is authorized to review grant applications and to award grants to local law enforcement agencies with training programs. Annual reports must be submitted to the General Assembly's Judiciary Committees. The grant program is repealed July 1, 2010. The Department of Public Safety is also authorized to provide contraband smuggling prevention training to members of the Colorado State Patrol.

State Revenue

In addition to monies provided in this bill, the Department of Public Safety is authorized to accept federal and private funds to support contraband smuggling prevention training purposes. However, no specific source or amount has been identified.

State Expenditures

For FY 2007-08, the bill includes a state General Fund appropriation of \$1.0 million for the Department of Public Safety, \$500,000 for the Division of Criminal Justice to implement the Contraband Smuggling Prevention Training Grant Program and \$500,000 for the Colorado State Patrol to provide contraband smuggling prevention training to State Patrol personnel. A total of \$41,341 of the authorized funds would be needed to establish and administer the Contraband Smuggling Prevention Training Grant Program during FY 2007-08, leaving \$458,659 of the original appropriation available for grants to local law enforcement.

Funds not expended within the fiscal year will revert to the state General Fund. Should this training be extended beyond June 30, 2008, additional spending authority will be required.

Expenditures Not Included

Pursuant to a Joint Budget Committee policy, funding for the items noted below will not be included in fiscal note expenditure estimates. However, indirect costs are calculated for the purpose of identifying the "per applicant" cost of a new or revised fee to reflect the total direct and indirect costs required to support a particular program.

- group health, life and dental insurance
- inflation indices
- amortization equalization disbursements
- supplemental amortization equalization disbursements
- short-term disability
- leased space
- indirect costs

Local Government Impact

Additional funds and expertise will become available to local governments awarded grants under the training program.

State Appropriations

For FY 2007-08, the bill appropriates \$1,000,000 in state General Funds to the Department of Public Safety. The department also requires authorization for 0.6 FTE.

Departments Contacted

Public Safety

Sheriffs' Association

District Attorneys Council