

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING GRANTS TO ENCOURAGE THE USE OF TRACKING TECHNOLOGY BY COUNTIES TO LOCATE PEOPLE WHO BECOME LOST AS A RESULT OF A COGNITIVE IMPAIRMENT, AND MAKING AN APPROPRIATION IN CONNECTION THEREWITH.

Prime Sponsors: Representative Mitchell V.
Senator Sandoval

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Date Prepared: April 27, 2007

Summary of Amendments Made to the Bill After the 04/23/07 Legislative Council Staff Revised Fiscal Note was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Amendments/Appropriation Status

The bill currently includes an appropriations clause that appropriates funds consistent with the Legislative Council Staff Revised Fiscal Note dated April 23, 2007. However, the appropriations clause only specifies the dollar amount, and not the percentage of the total, to be transferred from the Short-term Innovative Health Program Grant Fund in order to fund this bill. Therefore, staff has drafted **J.003**, attached, which specifies that the transfer will be the lesser of \$125,000 or 12.5 percent of the total amount in the Short-term Innovative Health Program Grant Fund for FY 2007-08.

Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

Senate Bill 07-97 reallocated a portion of the tobacco settlement money received by the State pursuant to the Master Settlement Agreement that was previously allocated to the Tobacco Litigation Settlement Trust Fund and the General Fund. Among other provisions, the bill created a new Short-term Innovative Health Programs Grant Fund (Grant Fund), to receive six percent of Tobacco Settlement moneys previously credited to the General Fund, as well as amounts not used by other programs funded under the bill. Currently, H.B. 07-1359 (Accelerate Use of Strategic Contribution

Fund Moneys) would modify funds available for the Short-term Innovative Health Programs Grant Fund. The Legislative Council Staff Fiscal Note for H.B. 07-1359 dated April 18, 2007 indicates that \$1.0 million will be available in the Short-term Innovative Health Programs Grant Fund in FY 2007-08 if H.B. 07-1359 is enacted in its present form. The Grant Fund is currently estimated to receive \$1.0 million in FY 2007-08 and over \$2.1 million in FY 2008-09 and FY 2009-10.

Other bills also draw from the Short-term Innovative Health Programs Grant Fund. The table below reflects bills currently drawing from this source, and associated amounts required for FY 2007-08. As shown, if all bills currently going through the process are adopted in their present forms, appropriations from the Short-term Innovative Health Programs Grant Fund will be **within** the \$1.0 million anticipated to be available in FY 2007-08 if H.B. 07-1359 is enacted in its present form.

Appropriations Clauses of Bills in the Legislative Process that Draw from the S.B. 07-97 Short-term Innovative Health Programs Grant Fund			
Bill Number	Bill Short Title, Sponsors, and Status	Amount from Short-term Innovative Health Programs Grant Fund	
		FY 2007-08	FY 2008-09
HB 07-1057	Juvenile Justice Family Advocate Program (Stafford/Windels -Senate Third Reading)	\$172,715	\$221,717
HB 07-1064	Find/Save Programs Cognitively Disabled (Mitchell V./Sandoval - In Senate Appropriations)	125,000	125,000
HB 07-1335	Supplemental Low-Income State Employee Benefits (McGihon/Romer - Passed out of Senate Approp)	160,000	0
HB 07-1346	Prepaid Inpatient Health Plans MCOs (Buescher/Tapia -In Senate Approp)	37,500	0
SB 07-004	Early Intervention Services Coordinated Payment* (Shaffer/Todd -In House Approp)	113,305	143,616
SB 07-146	Veterans Mental Health Services Pilot (Morse/Rice - In House Approp)	300,000	300,000
SB 07-232	Health Pro Loan Repayment Program (Romer/Massey - In House Appropriations)	60,000	60,000
	Total	\$968,520	\$850,333

*A JBC staff amendment for S.B. 07-004 for House Appropriations would further reduce the amount currently in the appropriations clause to \$53,730 from this source in FY 2007-08. An estimated \$59,299 from this source would be required in FY 2008-09 and future years.