

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING A PROHIBITION AGAINST TRAFFICKING IN HUMANS, AND MAKING AN APPROPRIATION IN CONNECTION THEREWITH.

Prime Sponsors: Senator Groff
 Representative Borodkin

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Date Prepared: March 28, 2006

Summary of Amendments Made to the Bill After the 03/15/06 Legislative Council Staff Fiscal Note was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Amendments/Appropriation Status

The bill has an appropriations clause. However, it is not complete; the clause does not contain dollar amounts nor does it contain the proper references to the bill number for S.B. 06-207. Staff has drafted an amendment (**J.002**) that completes the appropriations clause and makes the necessary transfers and statutory appropriations for the felony as estimated in the Legislative Council Staff Revised Fiscal Note dated March 15, 2006. The appropriations clause does the following:

1. Appropriates \$1,822,355 from the Capital Construction Fund to the Corrections Expansion Reserve over the five-year period from FY 2006-07 through FY 2010-11;
2. Makes statutory appropriations to the Department of Corrections in the amounts of \$809,753 General Fund over the five-year period from FY 2006-07 through FY 2010-11;
3. Transfers \$1,822,355 from the General Fund to the Capital Construction Fund over the five-year period from FY 2006-07 through FY 2010-11; and
4. Amends the appropriations clause to properly reference the bill number for S.B. 06-207.

This amendment is summarized in the following table:

Summary of Appropriations Clause in J.002				
Fiscal Year	Section 3 of S.B. 06-207			Section 4 of S.B. 06-207
	Appropriations from the Capital Construction Fund to the Corrections Expansion Reserve	General Fund Operating Appropriations	Total Approp.	General Fund Transfers to the Capital Construction Fund
FY 2006-07	\$174,388	\$0	\$174,388	\$174,388
FY 2007-08	209,266	53,626	262,892	209,266
FY 2008-09	392,373	117,977	510,350	392,373
FY 2009-10	523,164	238,636	761,800	523,164
FY 2010-11	<u>523,164</u>	<u>399,514</u>	<u>922,678</u>	<u>523,164</u>
Total	1,822,355	809,753	2,632,108	1,822,355

Sponsor Amendments

Staff is not aware of any sponsor amendment(s) to be offered.

Points to Consider

1. This bill requires transfers of \$174,388 General Fund to the Capital Construction Fund in FY 2006-07, and additional transfers totaling \$1,647,967 in subsequent fiscal years. Transfers are not subject to the 6.0 percent statutory limit on General Fund appropriations, this bill would reduce the annual S.B. 97-1 transfer to the Highway Users Tax Fund by commensurate amounts.

2. This bill requires General Fund operating appropriations totaling \$809,753 from FY 2007-08 through FY 2010-11. These appropriations would be subject to the 6.0 percent statutory limit on General Fund appropriations, and would thus reduce General Fund available for other programs.