

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING A PROHIBITION AGAINST TRAFFICKING IN HUMANS, AND MAKING AN APPROPRIATION IN CONNECTION THEREWITH.

Prime Sponsors: Senator Groff  
Representative Borodkin

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Date Prepared: April 27, 2006

**Summary of Amendments Made to the Bill After the 04/26/06 Legislative Council Staff Revised Fiscal Note was Prepared**

None.

**JBC Staff Concurrence with Legislative Council Staff Fiscal Note**

**Concurs**                       **Does Not Concur**                       **Updated Analysis**

**Amendments/Appropriation Status**

The reengrossed bill includes the correct appropriations clause. This clause does the following:

1. Appropriates a cumulative \$1,822,355 from the Capital Construction Fund to the Corrections Expansion Reserve over the five-year period from FY 2006-07 through FY 2010-11;
2. Makes statutory appropriations to the Department of Corrections for a cumulative \$809,753 General Fund over the five-year period from FY 2006-07 through FY 2010-11; and
3. Transfers a cumulative \$1,822,355 from the General Fund to the Capital Construction Fund over the five-year period from FY 2006-07 through FY 2010-11.

This clause is summarized in the following table:

**JBC Staff Analysis**  
**SB06-207**  
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Summary of Appropriations Clause in S.B. 06-207 (Reengrossed Bill)				
Fiscal Year	Section 3 of S.B. 06-207			Section 4 of S.B. 06-207
	Appropriations from the Capital Construction Fund to the Corrections Expansion Reserve	General Fund Operating Appropriations	Total Approp.	General Fund Transfers to the Capital Construction Fund
FY 2006-07	\$174,388	\$0	\$174,388	\$174,388
FY 2007-08	209,266	53,626	262,892	209,266
FY 2008-09	392,373	117,977	510,350	392,373
FY 2009-10	523,164	238,636	761,800	523,164
FY 2010-11	<u>523,164</u>	<u>399,514</u>	<u>922,678</u>	<u>523,164</u>
<b>Total</b>	<b>\$1,822,355</b>	<b>\$809,753</b>	<b>\$2,632,108</b>	<b>\$1,822,355</b>

This clause is consistent with the estimated fiscal impact of the bill, as delineated in the Legislative Council Staff Revised Fiscal Note dated April 26, 2006.

**Sponsor Amendments**

Staff is not aware of any sponsor amendment(s) to be offered.

**Points to Consider**

1. This bill requires transfers of \$174,388 General Fund to the Capital Construction Fund in FY 2006-07, and additional transfers totaling \$1,647,967 in subsequent fiscal years. Because transfers are not subject to the 6.0 percent statutory limit on General Fund appropriations, this bill would reduce the annual S.B. 97-1 transfer to the Highway Users Tax Fund by commensurate amounts.
  
2. This bill requires General Fund operating appropriations totaling \$809,753 from FY 2007-08 through FY 2010-11. These appropriations would be subject to the 6.0 percent statutory limit on General Fund appropriations, and would thus reduce General Fund available for other programs.