

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING INCENTIVES FOR LOCAL EDUCATION PROVIDERS TO ENCOURAGE HIGH SCHOOL STUDENTS TO SUCCESSFULLY COMPLETE CAREER DEVELOPMENT COURSE WORK.

Prime Sponsors: Reps. Duran and Esgar  
Sens. Garcia and Crowder

JBC Analyst: Craig Harper  
Phone: 303-866-2061  
Date Prepared: April 29, 2016

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/21/16.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House amended the bill in the Education Committee Report (03/28/16) and on Second Reading (04/15/16). However, Legislative Council Staff and JBC Staff agree that the amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
None.	

The bill neither requires nor contains an appropriation clause for FY 2016-17.

**Points to Consider**

*General Fund Impact*

The Joint Budget Committee (JBC) has proposed a budget package for FY 2016-17 based on the March 2016 Legislative Council Staff revenue forecast. The JBC budget package assumes that this bill requires an appropriation of \$1,000,000 General Fund for FY 2016-17. However, as noted in the Legislative Council Staff Fiscal Note, dated March 21, 2016, the bill does not require any appropriation in FY 2016-17. The bill will require an appropriation of \$1,000,000 General Fund in FY 2017-18.