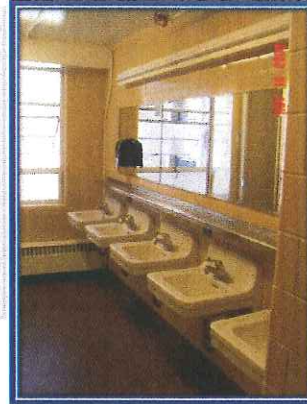


Two Year Cash List Williams Village Bathroom Renovation, Phase II

- Addresses obsolete bathrooms in Stearns and Darley Towers Student Residence Halls
- Replaces plumbing, flooring and bathroom finishes not updated since original construction of the towers in the late 1960's
- Replaces wall tile, lavatories, countertops and showers and abates hazardous materials
- Total cost = \$3,157,000
- Funding through Housing & Dining Services auxiliary revenue



Funding Source	FY12-13	Total Cost
State	\$0	\$0
Campus Aux	\$3,157,000	\$3,157,000
Total	\$3,157,000	\$3,157,000



Two Year Cash List Campus Data Center

- Approximately 8,231 GSF
- \$11.8 million
- Lack of new facilities since 1970s has led to critical need for consolidated services
- To support academic, administrative and research functions of the campus
- Funded from campus sources
- Will reduce campus costs of offering data services over time



Funding Source	FY12-13	Total Cost
State	\$0	\$0
Campus	\$11,804,828	\$11,804,828
Total	\$11,804,828	\$11,804,828



- The campus is considering two options for combining this project with the previously approved plan for the Geosciences Complex.
- Obsolete data center space within the MacAllister Building may be remodeled to house the center, or additional space may be designed and built within the new Geosciences Wet Laboratory Building.
- The most cost effective and universally accessible site will be selected.