

FY 2011-12 Supplemental Capital Construction Request

Colorado Historical Society

Ute Indian Museum Landscape and Parking Lot Redesign

Motion: Approve the supplemental request from the Colorado Historical Society to extend spending authority for the project.

GENERAL INFORMATION

2002-047

1. Which supplemental criterion does the request meet?

Other

Capital construction projects listed in an annual appropriations bill are permitted three years to expend appropriations. Spending authority for this project will expire June 30, 2012. If the appropriation is not expended, History Colorado risks losing a \$150,000 matching grant from the Colorado Department of Transportation (CDOT). Although project design is complete, the CDOT contracting process can take up to nine months, and is not expected to be complete before the appropriation expires.

2. Which projects will be restricted to fund the supplemental request?

No emergency restriction is required because the request is for an extension of time only.

3. Has the request been approved by OSPB and CCHE?

Yes

PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: HB 08-1375

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Cost</u>
CCF	\$80,175	\$0	\$0	\$80,175
CF	\$361,200	\$0	\$0	\$361,200
FF	\$384,240	\$0	\$0	\$384,240
	\$825,615	\$0	\$0	\$825,615

REASON FOR SUPPLEMENTAL REQUEST

The supplemental request extends spending authority in order to relocate a parking lot at the Ute Indian Museum in Montrose. After most state funds for the project were rescinded during the 2009 legislative session, the project was suspended. History Colorado has since received authorization from the Governor's Office of State Planning and Budgeting to rescope the project in order to use the remaining funds from FY 2007-08 and FY 2008-09, including about \$20,000 state funds, \$100,000 cash funds, and \$150,000 federal funds. The parking lot relocation was included as one element of the original program plan. According to History Colorado, the location of the existing lot poses safety concerns because it is too close to the intersection of Chipeta Road and U.S. Highway 550. Additionally, community use of the lot exceeds the available amount of parking spaces.

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SUMMARY OF PROJECT

The project was originally designed to address facility deficiencies at the Ute Indian Museum in Montrose in order to: (1) support facility rehabilitation, and construction of additional space to improve exhibits, classrooms, support facilities, public orientation, and security functions; and (2) design and install a geothermal heating and cooling system for the facility. Since the project's inception in FY 2001-02, state and cash funds have been appropriated and rescinded on multiple occasions during economic downturns. Funds to date have been spent for project design and landscaping.

QUESTIONS / OUTSTANDING ISSUES

All response to staff questions have been incorporated into this document.