



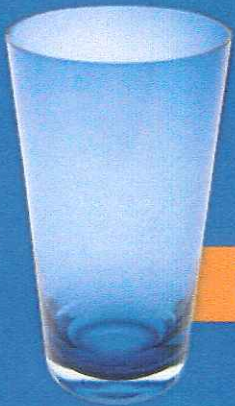
Water Resource Review Committee Moffat Collection System Project

September 6, 2012

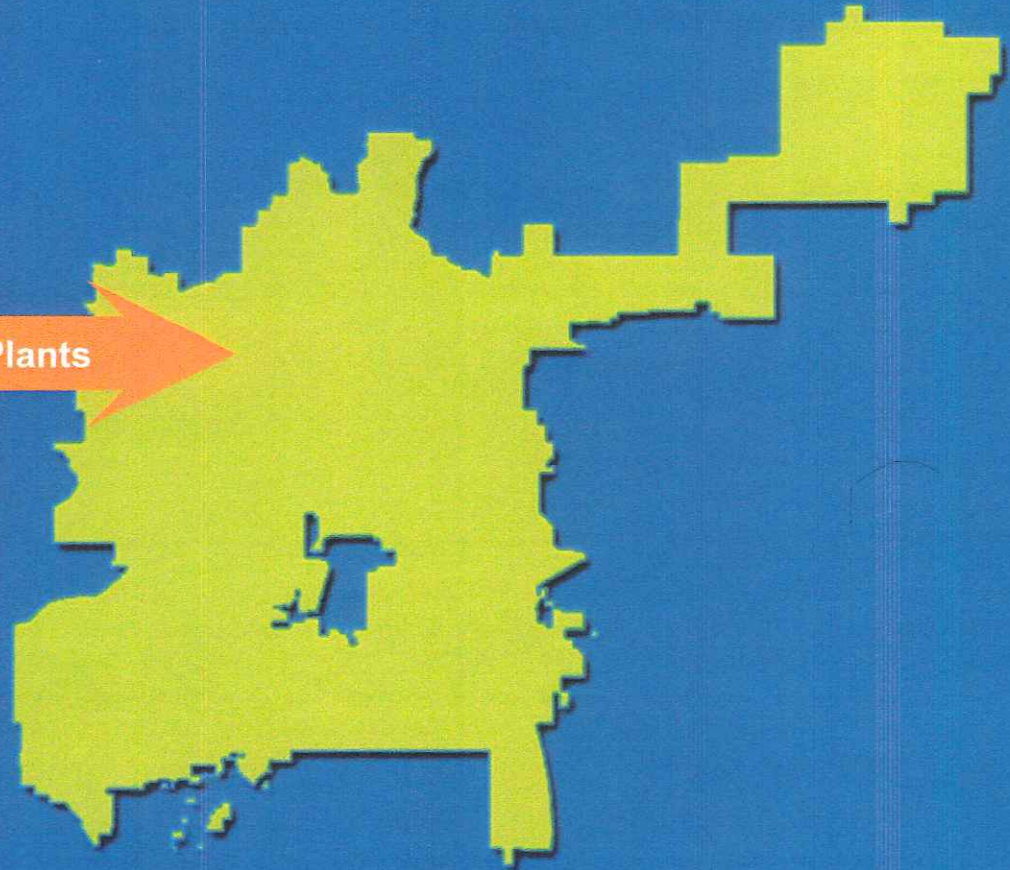
MOFFAT COLLECTION SYSTEM PROJECT



Denver Water's Customers



Denver Water Treatment Plants

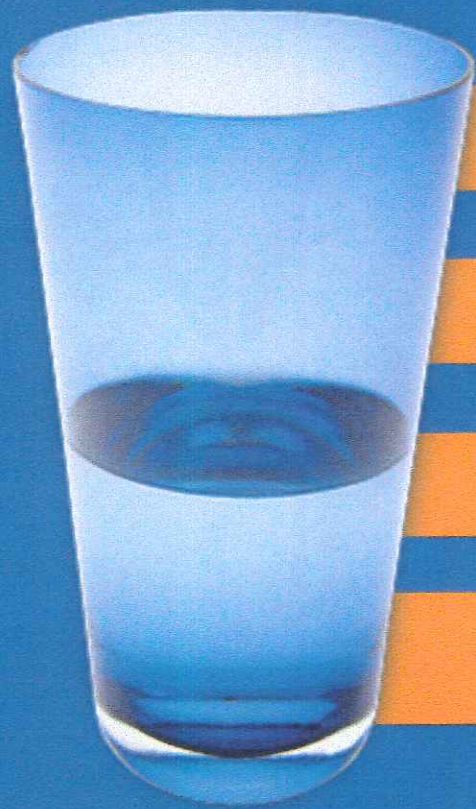


1.3 million customers
3 treatment plants
1 recycle plant
18 reservoirs
4 trans-mountain diversions

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Supply - Meeting the Coming Shortfall



Shortfall begins in 2022

Grows to 34,000 AF/Yr. by 2032

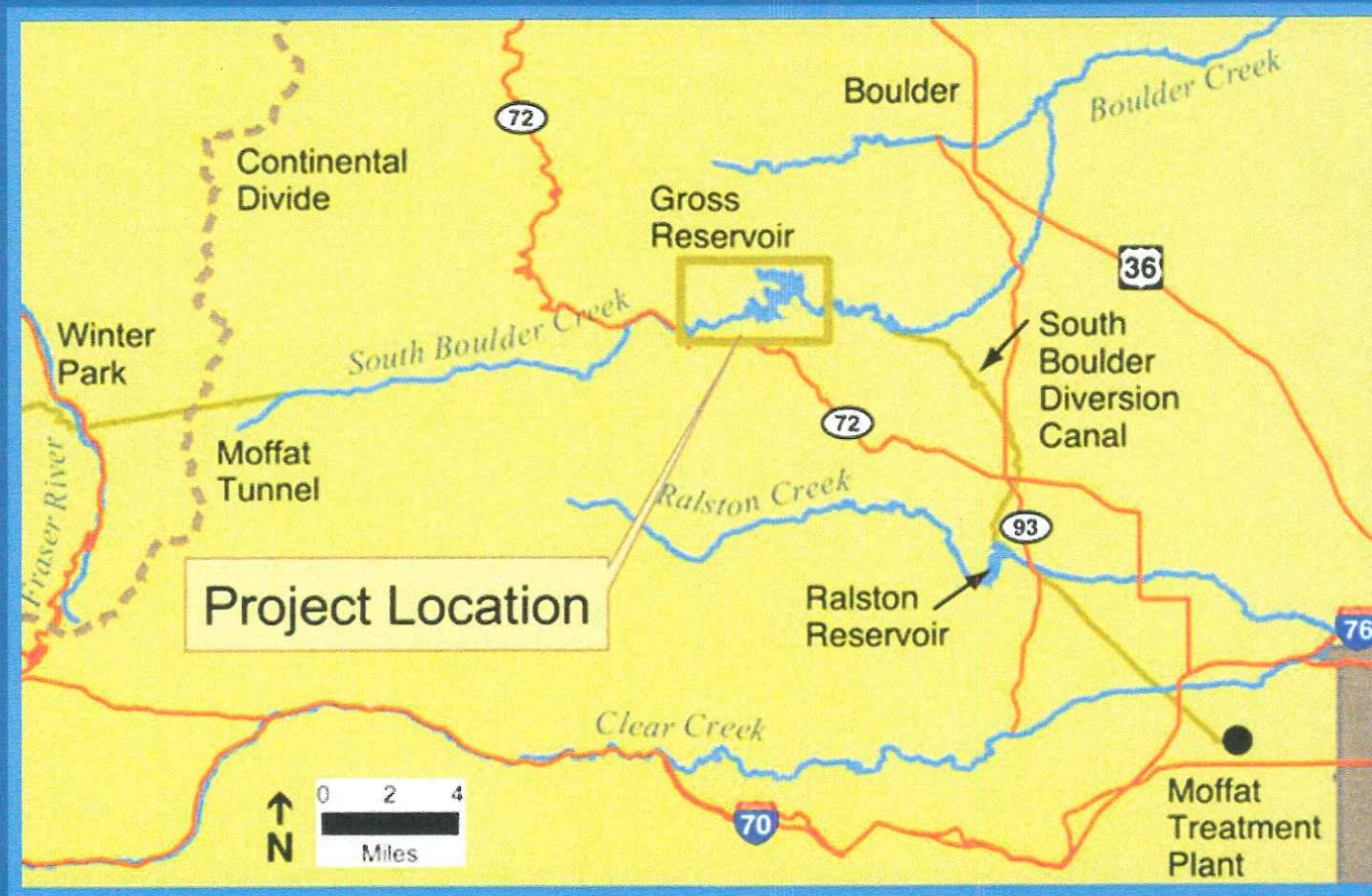
16,000 AF from Conservation

Still Needed = 18,000 AF

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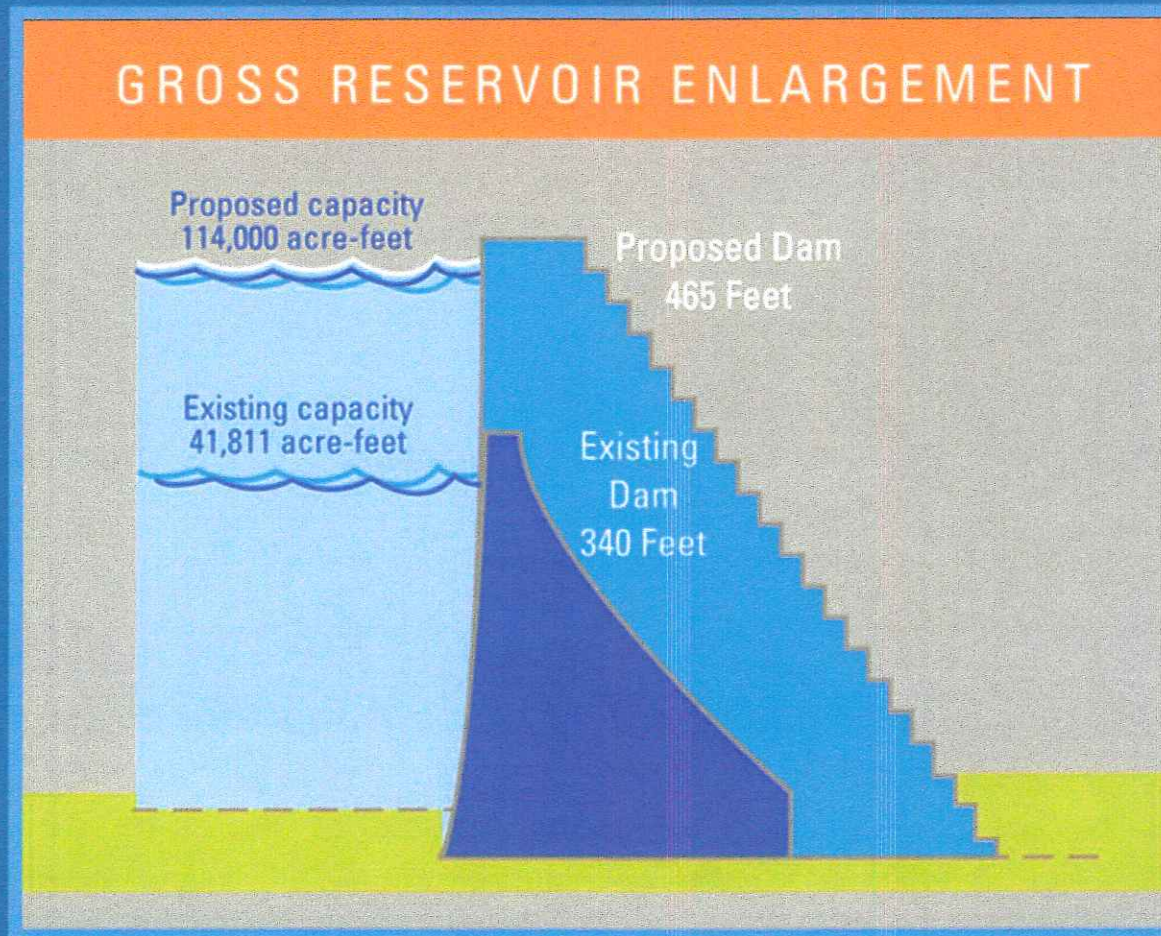
The Location - 26 Miles NW of Denver



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The Plan - Produce 18,000 Acre-Feet of New Supply



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Major Permits / Approvals

- 404 permit – U.S. Army Corps of Engineers
- Hydropower License Amendment – FERC
- Section 7 consultation – U.S. Fish and Wildlife Service
- Archaeology and Historic Preservation
 - U.S. Dept. Interior – Advisory Council on Historic Preservation
 - State of Colorado (SHPO)
- 401 permit – State of Colorado
 - CDPHE
- C.R.S 37-60-122.2 – State of Colorado
 - Wildlife Commission and CWCB
- State Engineer's Office – State of Colorado
 - Division of Water Resources

The Timeline

2003

- U.S. Army Corps of Engineers host three public Scoping Meetings

2004

- Purpose and Need submitted to the Corps by Denver Water

2006

- Field Studies

2008

- Denver Water starts the Initial Consultation Process for an amendment to the FERC license at Gross Reservoir
- Three public meetings and one site tour

2009

- U.S. Army Corps of Engineers released Draft EIS
- Denver Water submitted Draft Application to Amend FERC Hydropower License

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The Timeline

2010

- Additional Field Studies

2011

- Mitigation and Enhancement Plans approved by the Colorado Wildlife Commission & CWCB

2012

- Corps prepares Preliminary Final EIS

2013

- Corps releases Final EIS
- Denver Water submits Final FERC License Application

2014 – 2020

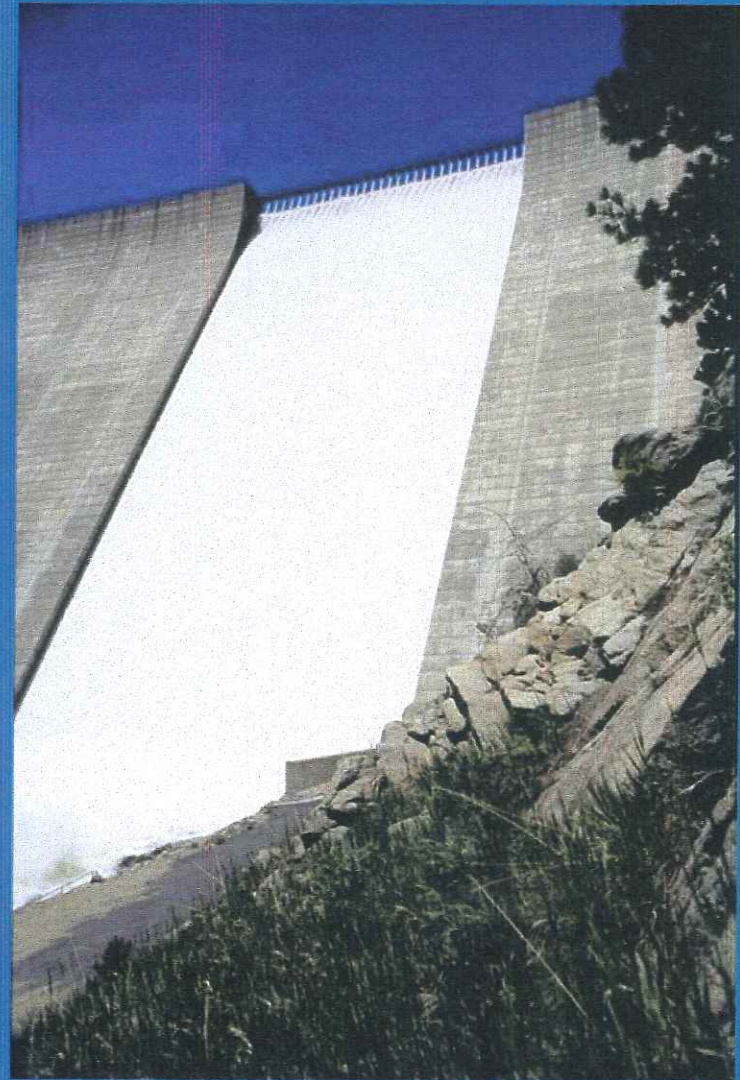
- Design and Construction

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Questions?

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