

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING IMPROVEMENTS TO HEALTH CARE FOR CHILDREN, AND MAKING AN APPROPRIATION THEREFOR.

Prime Sponsors: Senator Hagedorn
Representative McGihon

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Summary of Amendments Made to the Bill After the 05/01/07 Legislative Council Staff Revised Fiscal Note was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Amendments/Appropriation Status

The bill currently contains an appropriation clause that is consistent with the fiscal impacts delineated in the Legislative Council Staff Revised Fiscal Note dated May 1, 2007. Table 1 below summarizes the current appropriation clause.

Table 15: Summary of Appropriation Clause					
	General Fund	Cash Funds	Cash Funds Exempt	Federal Funds	Total
<i>Department of Health Care Policy and Financing</i>					
Personal Services (1.3 FTE)	\$67,403	\$0	\$0	\$67,403	\$134,806
Operating Expenses	2,967	0	0	2,967	5,934
Colorado Benefits Management System (CBMS)	<u>9,692</u>	<u>0</u>	<u>1,237</u>	<u>9,758</u>	<u>20,687</u>
Subtotal HCPF	\$80,062	\$0	\$1,237	\$80,128	\$161,427
<i>Department of Human Services</i>					
CBMS	\$9,339	\$4,670	\$20,687	\$24,904	\$59,600

Table 15: Summary of Appropriation Clause					
	General Fund	Cash Funds	Cash Funds Exempt	Federal Funds	Total
Total	\$89,401	\$4,670	\$21,924	\$105,032	\$221,027

Sponsor Amendments

Staff is unaware of any sponsor amendments.

Points to Consider

1. The Joint Budget Committee has introduced a balanced budget package for FY 2007-08 based on the March 2007, Legislative Council Staff revenue forecast. This bill requires a General Fund appropriation of \$89,401 for FY 2007-08. However, the portions of the bill that require this appropriation will only become effective if H.B. 07-1021 is enacted.
2. House Bill 07-1021 has identified General Fund savings of \$276,878 in FY 2007-08 and has been sent to the Governor. Currently, the following bills (including this bill) are tied to the savings in H.B. 07-1021:

**General Fund Impact with
proposed amendments as of_
May 1, 2007**

S.B. 07-130 (House 3rd Reading)	\$44,965
S.B. 07-196 (House 3rd Reading)	57,799
S.B. 07-211 (with amendment L.006)	89,401
H.B. 07-1216 (Senate 3rd Reading)	3,280
H.B. 07-1183 (Senate Appropriations)	81,400
<u>H.B. 07-1021 (Sent to Governor)</u>	<u>(276,877)</u>
TOTAL General Fund Spending	(\$32)