

**SECTION 16. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2013.** In House Bill 014-1252, section 5, **add (2.5)** as follows:

Section 5. **Appropriation.** (1) In addition to any other appropriation, there is hereby appropriated, to the department of health care policy and financing, for the fiscal year beginning July 1, 2013, the sum of \$13,852 and 0.2 FTE, or so much thereof as may be necessary, for allocation to the division of intellectual and developmental disabilities for administrative expenses for renewal and redesign of medicaid home- and community-based services waivers relating to intellectual and developmental disabilities. Of said sum, \$6,926(M) is from the intellectual and developmental disabilities services cash fund created in section 25.5-10-207 (1), Colorado Revised Statutes, and \$6,926 is from federal funds.

(2) In addition to any other appropriation, there is hereby appropriated, to the department of health care policy and financing, for the fiscal year beginning July 1, 2013, the sum of \$400,000, or so much thereof as may be necessary, for allocation to the division of intellectual and developmental disabilities for contract services for renewal and redesign of medicaid home- and community-based services waivers relating to intellectual and developmental disabilities. Of said sum, \$200,000(M) is from the intellectual and developmental disabilities services cash fund created in section 25.5-10-207 (1), Colorado Revised Statutes, and \$200,000 is from federal funds. Any moneys appropriated in this subsection (2) not expended prior to July 1, 2014, are further appropriated to the department for the fiscal year beginning July 1, 2014, for the same purposes.

(2.5) IN ADDITION TO ANY OTHER APPROPRIATION, THERE IS HEREBY APPROPRIATED, TO THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, FOR THE FISCAL YEAR BEGINNING JULY 1, 2013, THE SUM OF \$96,320, OR SO MUCH THEREOF AS MAY BE NECESSARY, FOR ALLOCATION TO THE DIVISION OF INTELLECTUAL AND DEVELOPMENTAL DISABILITIES FOR NEEDS ASSESSMENTS OF PERSONS WAITING FOR MEDICAID HOME- AND COMMUNITY-BASED SERVICES WAIVERS SERVICES RELATING TO INTELLECTUAL AND DEVELOPMENTAL DISABILITIES. OF SAID SUM, \$48,160(M) IS FROM THE INTELLECTUAL AND DEVELOPMENTAL DISABILITIES SERVICES CASH FUND CREATED IN SECTION 25.5-10-207 (1), COLORADO REVISED STATUTES, AND \$48,160 IS FROM FEDERAL FUNDS.

(3) In addition to any other appropriation, there is hereby appropriated, out of any moneys in the intellectual and developmental disabilities services cash fund created in section 25.5-10-207 (1), Colorado Revised Statutes, not otherwise appropriated, to the department of health care policy and financing, for the fiscal year beginning July 1, 2013, the sum of \$4,293,074, or so much thereof as may be necessary, for allocation to the division of intellectual and developmental disabilities for increasing system capacity for home- and community-based intellectual and developmental disabilities programs, services, and supports. Any moneys appropriated in this subsection (3) not expended prior to July 1, 2014, are further appropriated to the department for the fiscal year beginning July 1, 2014, for the same purposes.

**SECTION 17. Appropriation to the department of human services for the fiscal year beginning July 1, 2013.** In Session Laws of Colorado 2013, **amend** section 2 of chapter 231, (SB 13-266), as section 2 is amended by section 3 of House Bill 14-1238, as follows:

Section 2. **Appropriation.** (1) In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund, not otherwise appropriated, to the department of human services, for the fiscal year beginning July 1, 2013, the sum of ~~\$9,660,072~~ \$5,660,072 and 0.9 FTE, or so much thereof as may be necessary, to be allocated to behavioral health services for the implementation of this act as follows:

(a) ~~\$8,498,133~~ \$4,828,419 for co-occurring behavioral health services, crisis response system–crisis stabilization units, mobile crisis response, respite services, and marketing;

(b) ~~\$1,089,006~~ \$758,720 for co-occurring behavioral health services, crisis response system–telephone hotlines;

(c) \$67,280 and 0.9 FTE for administration, personal services; and

(d) \$5,653 for administration, operating expenses.

**SECTION 18. Appropriation to the judicial department for the fiscal year beginning July 1, 2013.** In Session Laws of Colorado 2013, section 13 of chapter 341, (HB 13-1254), **amend** (2), as (2) is amended by section 3 of House Bill 14-1239, as follows:

Section 13. **Appropriation.** (2) In addition to any other appropriation, there is hereby appropriated, out of any moneys in the restorative justice surcharge fund created in section 18-25-101 (3) (a), Colorado Revised Statutes, not otherwise appropriated, to the judicial department, for the fiscal year beginning July 1, 2013, the sum of ~~\$199,263~~ \$236,393 and 0.2 FTE, or so much thereof as may be necessary, to be allocated for the implementation of this act as follows:

(a) \$12,073 and 0.2 FTE for general courts administration for personal services;

(b) \$190 for general courts administration for operating expenses; and

(c) ~~\$187,000~~ \$224,130 for the restorative justice pilot project.

**SECTION 19. Appropriation to the department of revenue for the fiscal year beginning July 1, 2013.** In Session Laws of Colorado 2013, **repeal** section 3 of chapter 327, (HB 13-1042), as follows:

~~Section 3. **Appropriation.** In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the department of revenue, for the fiscal year beginning July 1, 2013, the sum of \$280,000, or so much thereof as may be necessary, for allocation to the taxation business group computer programming costs related to the implementation of this act.~~

**SECTION 20. Appropriation to the department of revenue for the fiscal year beginning July 1, 2013.** In Session Laws of Colorado 2013, **amend** section 4 of chapter 330, (HB 13-1318), as follows:

Section 4. **Appropriation.** In addition to any other appropriation, there is hereby appropriated, out of any moneys in the marijuana cash fund created in section 12-43.3-501 (1) (a), Colorado Revised Statutes, not otherwise appropriated, to the department of revenue, for the fiscal year beginning July 1, 2013, the sum of ~~\$4,246,090~~ \$2,686,090 and 11.5 FTE, or so much thereof as may be necessary, to be allocated for the implementation of this act as follows:

Executive Director's Office, Personal

Services and Operating Expenses                      \$92,376 and 1.5 FTE

Executive Director's Office, Vehicle Lease  
Payments \$9,956

Taxation Business Group, CITA Annual  
Maintenance and Support \$3,400,000  
\$1,840,000

Taxation Business Group,  
Taxation and Compliance Division \$576,696 and 8.3 FTE

Taxation Business Group,  
Taxpayer Services Division \$167,062 and 1.7 FTE

**SECTION 21. Appropriation to the legislative department for the fiscal year beginning July 1, 2013.** In Session Laws of Colorado 2013, **amend** section 20 of chapter 441, (SB 13-230), as follows:

Section 20. **Appropriation.** In addition to any other appropriation, there is hereby appropriated to the legislative department, for the fiscal year beginning July 1, 2013, the sum of \$468,555, or so much thereof as may be necessary, to be allocated to the office of the state auditor for a child welfare workload study. Said sum is from reappropriated funds received from the department of human services out of the appropriation made in Part VII (5) of section 2 of this act. OF THIS APPROPRIATION, \$45,000 REMAINS AVAILABLE THROUGH JUNE 30, 2015.

**SECTION 22. Appropriation.** (1) In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the controlled maintenance trust fund created in section 24-75-302.5 (2) (a), Colorado Revised Statutes, for the fiscal year beginning July 1, 2014, the sum of \$20,093,068, for the purpose of increasing the principal in the fund.