

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
SECTION 15. Appropriation to the department of public safety for the fiscal year beginning July 1, 2013. In Session Laws of Colorado 2013, section 2 of chapter 441, (SB 13-230), amend Part XVII (2), (4) (D), and the affected totals, as Part XVII (2) and the affected totals are amended by House Bill 14-1245, as follows:							
Section 2. Appropriation.							
PART XVII							
DEPARTMENT OF PUBLIC SAFETY							
(2) COLORADO STATE PATROL							
Colonel, Lt. Colonels, Majors, and Captains	3,974,328		79,007 (1.0 FTE)		3,895,321 ^a (33.0 FTE)		
Sergeants, Technicians, and Troopers	49,087,606		1,333,464 (18.0 FTE)		46,134,077 ^b (576.0 FTE)	1,620,065 ^c (21.6 FTE)	
Civilians	4,384,890		42,864 (1.0 FTE)		4,275,817 ^d (76.5 FTE)	66,209 ^c (1.0 FTE)	
Retirements	400,000				400,000 ^a		
Overtime	1,403,815				1,378,553 ^d	25,262 ^c	
Operating Expenses	11,874,846		462,528		10,776,417 ^d	635,901 ^c	
Information Technology							
Asset Maintenance	2,843,020				2,843,020 ^a		
Vehicle Lease Payments	5,836,418		253,392		5,294,734 ^e	117,711 ^f	170,581(I)
Ports of Entry	7,906,897				7,906,897 ^e (117.8 FTE)		
Communications Program	7,462,168				6,720,849 ^e (127.1 FTE)	724,017 ^g (9.0 FTE)	17,302(I)
State Patrol Training Academy	2,370,021				1,882,550 ^h (17.0 FTE)	487,471 ⁱ	

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Safety and Law Enforcement Support	3,473,679				1,012,512 ^j	2,461,167 ^k	
	4,473,679					3,461,167 ^k	
						(4.0 FTE)	
Aircraft Program	727,859				536,509 ^l	191,350 ^m	
					(4.5 FTE)	(1.5 FTE)	
Executive and Capitol Complex Security Program	4,075,852		2,697,904			1,377,948 ⁿ	
			(41.0 FTE)			(25.0 FTE)	
Hazardous Materials Safety Program	1,135,380				1,135,380 ^o		
					(12.0 FTE)		
Automobile Theft Prevention Authority	6,213,420				6,213,420 ^p		
					(3.0 FTE)		
Victim Assistance	651,246				197,000 ^q	280,320 ^r	173,926(I)
						(5.0 FTE)	(1.8 FTE)
Counter-drug Program	4,000,000				4,000,000 ^s		
Motor Carrier Safety and Assistance Program Grants	3,724,074				326,607 ^a		3,397,467(I)
							(32.0 FTE)
Federal Safety Grants	1,073,045						1,073,045(I)
							(2.0 FTE)
Indirect Cost Assessment	6,725,352				6,164,283 ^t	330,396 ^u	230,673(I)
		129,343,916					
		130,343,916					

^a These amounts shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S.

^b Of this amount, \$45,174,276 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., \$870,944 shall be from the E-470 Toll Road Authority, \$35,644 shall be from the Vehicle Identification Number Inspection Fund created in Section 42-5-204 (2) (a), C.R.S., and \$53,213 shall be from various sources of cash funds.

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^c Of these amounts, \$1,916,280 shall be from Limited Gaming funds appropriated to the Department of Revenue, \$382,000 shall be from the Public Safety Communications Trust Fund created in Section 24-37.5-506 (1), C.R.S., and appropriated to the Governor’s Office of Information Technology, and \$49,157 shall be from other state agencies.

^d Of these amounts, \$15,753,136 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., \$218,874 shall be from the E-470 Toll Road Authority, \$119,813 shall be from the Vehicle Identification Number Inspection Fund created in Section 42-5-204 (2) (a), C.R.S., and \$338,964 shall be from various sources of cash funds.

^e Of these amounts, \$18,842,087 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., \$538,270 shall be from user fees from non-state agencies, \$210,210 shall be from the Hazardous Materials Safety Fund created in Section 42-20-107 (1), C.R.S., and \$331,913 shall be from various sources of cash funds.

^f This amount shall be from various sources of reappropriated funds.

^g Of this amount, \$287,695 shall be from the Department of Transportation, \$146,977 shall be from Limited Gaming funds appropriated to the Department of Revenue, \$138,347 shall be from the Department of Natural Resources, \$131,348 shall be from the Department of Corrections, \$17,296 shall be from the Department of Higher Education (Adams State College), \$2,126 shall be from the Department of Revenue, and \$228 shall be from the Colorado Bureau of Investigation.

^h Of this amount, \$1,802,925 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., and \$79,625 shall be from user fees from non-state agencies.

ⁱ This amount shall be from user fees collected from other state agencies.

^j Of this amount, \$456,377 shall be from user fees collected from non-state agencies and \$556,135 shall be from various sources of cash funds.

^k Of this amount, ~~\$1,817,282~~ \$2,817,282 shall be from the Department of Transportation and \$643,885 shall be from user fees collected from other state agencies.

^l Of this amount, \$346,865 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., \$180,000 shall be from the Aircraft Engine Fund, and \$9,644 shall be from various sources of cash funds.

^m This amount shall be from user fees collected from other state agencies.

ⁿ Of this amount, \$801,507 shall be from the Judicial Department from the Personal Services line item appropriation within the Ralph L. Carr Colorado Judicial Center subsection, \$292,313 shall be from the Department of Personnel Capitol Complex leased space rent proceeds, and \$284,128 shall be from the Legislative Department.

^o Of this amount, \$794,966 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., \$218,586 shall be from the Nuclear Materials Transportation Fund created in Section 42-20-511, C.R.S., and \$121,828 shall be from the Hazardous Materials Safety Fund created in Section 42-20-107 (1), C.R.S.

^p This amount shall be from the Colorado Auto Theft Prevention Cash Fund created in Section 42-5-112 (4) (a), C.R.S.

^q This amount shall be from compulsory insurance fine revenue collected and allocated pursuant to Section 42-4-1409 (9), C.R.S.

^r This amount shall be from the Division of Criminal Justice, Victims Assistance Sub-program.

^s This amount shall be from local governments for the purchase of counter-drug equipment from the federal government pursuant to Title 10, Chapter 18, Section 381 U.S.C.

^t Of this amount, \$5,999,210 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., \$80,747 shall be from the E-470 Toll Road Authority, \$9,401 shall be from the Vehicle Identification Number Inspection Fund created in Section 42-5-204 (2) (a), C.R.S., and \$74,925 shall be from various sources of cash funds.

^u Of this amount, \$66,932 shall be from other state agencies for dispatch services, \$9,439 shall be from the Department of Natural Resources, and \$254,025 shall be from various sources of reappropriated funds.

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	\$	\$	\$	\$	\$	\$	\$
(4) DIVISION OF CRIMINAL JUSTICE							
(D) Community Corrections							
Community Corrections Boards Administration	2,140,703		2,140,703				
Community Corrections Placements ⁶⁰	55,112,987		54,094,118			1,018,869 ^a	
	54,889,817		53,870,948				
Services for Substance Abuse and Co-occurring Disorders	1,793,900					1,793,900 ^a	
Subsistence Grace Period Pilot Project ⁶¹	591,200		591,200				
Specialized Offender Services	55,000		55,000				
Offender Assessment Training	10,507		10,507				
	<u>59,704,297</u>						
	59,481,127						

^a These amounts shall be transferred from the Judicial Department, Probation and Related Services, Appropriation to the Correctional Treatment Cash Fund line item.

TOTALS PART XVII

(PUBLIC SAFETY)	\$406,222,515	\$161,382,246	\$163,632,229^a	\$25,975,529	\$55,232,511^b
	<u>\$406,999,345</u>	<u>\$161,159,076</u>		<u>\$26,975,529</u>	

^a Of this amount, \$121,898,603 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., and \$9,815,317 contains an (I) notation.

^b This amount contains an (I) notation.