

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 12. Appropriation to the department of higher education for the fiscal year beginning July 1, 2013. In Session Laws of Colorado 2013, section 2 of chapter 441, (SB 13-230), **amend** Part VI (3) (A), (4), (5), (6), (7) (C), the affected totals, and footnote 17 as follows:

Section 2. Appropriation.

**PART VI
DEPARTMENT OF HIGHER EDUCATION**

(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID

(A) Need Based Grants	79,258,803	79,258,803	42,315,959	36,942,844
------------------------------	------------	-----------------------	------------	------------

(4) COLLEGE OPPORTUNITY FUND PROGRAM

(A) Stipends

Stipends for an estimated				
138,855 133,537 eligible				
full-time equivalent students				
attending state institutions at				
\$1,920.00 per 30 credit hours	266,601,600			
	256,391,013			
Stipends for an estimated				
1,354 eligible full-time				
equivalent students attending				
participating private				
institutions at \$960.00 per 30				
credit hours	<u>1,299,840</u>			
	267,901,440	30,172,537	237,728,903^a	
	257,690,853		257,690,853 ^a	

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) Fee-for-service Contracts with State Institutions	256,546,879		66,875,782	189,671,097*			
	266,757,466			266,757,466 ^a			
		524,448,319					

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

(5) GOVERNING BOARDS

(A) Trustees of Adams

State University^{16, 17}	34,832,929				23,271,728*	11,561,201 ^b	
	34,641,027				23,079,826 ^a		
	(327.0 FTE)						

^a Of this amount, ~~\$20,255,144~~ (I) \$20,731,522 (I) shall be from the students' share of tuition, ~~\$2,994,880~~ (I) \$2,326,600 (I) shall be from academic fees and academic facility fees, and \$21,704 represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

^b Of this amount, ~~\$2,941,440~~ \$2,657,493 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$8,619,761~~ \$8,903,708 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

(B) Trustees of Colorado

Mesa University^{16, 17}	79,114,177				59,280,366*	19,833,811 ^b	
	75,172,917				55,339,106 ^a		
	(623.6 FTE)						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, ~~\$58,576,471(I)~~ \$54,637,665(I) shall be from the students' share of tuition, ~~\$460,000(I)~~ \$457,546 (I) shall be from academic fees and academic facility fees, and \$243,895 represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

^b Of this amount, ~~\$13,234,560~~ \$12,484,940 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$6,599,251~~ \$7,348,871 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

**(C) Trustees of
Metropolitan State
University of Denver^{16, 17}**

	150,711,862			111,483,769(I) ^a	39,228,093 ^b
	144,457,736			105,229,643(I) ^a	
	(1,350.7 FTE)				

^a Of this amount, ~~\$100,759,236~~ \$94,538,295 shall be from the students' share of tuition and ~~\$10,724,533~~ \$10,691,348 shall be from academic fees and academic facility fees. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

^b Of this amount, ~~\$31,357,440~~ \$28,294,653 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$7,870,653~~ \$10,933,440 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

**(D) Trustees of Western
State Colorado
University^{16, 17}**

	25,349,418			15,816,509(I) ^a	9,532,909 ^b
	27,112,899			17,579,990(I) ^a	
	(237.7 FTE)				

^a Of this amount, ~~\$13,933,150~~ \$15,304,990 shall be from the student's share of tuition and ~~\$1,883,359~~ \$2,275,000 shall be from academic fees and academic facility fees. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b Of this amount, ~~\$2,388,480~~ 2,364,639 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$7,144,429~~ 7,168,270 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

**(E) Board of Governors of
the Colorado State
University System^{16, 17}**

464,364,572	354,351,030(I) ^r	110,013,542 ^b
462,699,012	352,685,470(I) ^a	
(4,204.6 FTE)		

^a Of this amount, ~~\$334,817,733~~ \$332,948,087 shall be from the students' share of tuition and ~~\$19,533,297~~ 19,737,383 shall be from academic fees and academic facility fees. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

^b Of this amount, ~~\$40,168,320~~ \$37,881,923 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments, ~~\$69,675,222~~ \$71,961,619 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$170,000 shall be from moneys appropriated to the Local Government Mineral and Energy Impact Grants and Disbursements line item in the Division of Local Governments in the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S. The amount from the Local Government Mineral Impact Fund represents a 2013 calendar year grant, and any unexpended balance on June 30, 2013, is intended to roll forward and remain available for expenditure through June 30, 2014.

**(F) Trustees of Fort Lewis
College^{16, 17}**

48,545,268	38,956,948(I) ^r	9,588,320 ^b
49,668,574	40,080,254(I) ^a	
(401.9 FTE)		

^a Of this amount, ~~\$37,859,470~~ \$38,864,299 shall be from the students' share of tuition and ~~\$1,097,478~~ \$1,215,955 shall be from academic fees and academic facility fees. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b Of this amount, ~~\$4,128,000~~ \$3,940,282 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments, ~~\$5,412,320~~ \$5,600,038 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$48,000 shall be from moneys appropriated to the Local Government Mineral and Energy Impact Grants and Disbursements line item in the Division of Local Governments in the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S. The amount from the Local Government Mineral Impact Fund represents a 2013 calendar year grant, and any unexpended balance on June 30, 2013, is intended to roll forward and remain available for expenditure through June 30, 2014.

(G) Regents of the

University of Colorado ^{16, 17}	997,529,576			846,620,246*	150,909,330 ^b	
	978,440,411			827,531,081 ^a		
	(6,998.0 FTE)					

^a Of this amount, ~~\$781,937,500(I)~~ \$760,440,527(I) shall be from the students' share of tuition, ~~\$50,810,500(I)~~ \$53,218,308(I) shall be from academic fees and academic facility fees, and \$13,872,246 shall be from the Tobacco Litigation Settlement Moneys Health Education Fund pursuant to Section 24-75-1104.5 (1.5) (a) (I), C.R.S. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

^b Of this amount, ~~\$52,573,440~~ \$52,251,602 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments, ~~\$97,678,359~~ \$98,000,197 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$657,531 shall be from moneys appropriated to the Local Government Mineral and Energy Impact Grants and Disbursements line item in the Division of Local Governments in the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S. The amount from the Local Government Mineral Impact Fund represents a 2013 calendar year grant, and any unexpended balance on June 30, 2013 is intended to roll forward and remain available for expenditure through June 30, 2014.

**(H) Trustees of the
Colorado School of**

Mines ^{16, 17}	124,691,466			107,877,919(I)*	16,813,547 ^b	
	126,884,718			110,071,171(I) ^a		
	(815.3 FTE)					

^a Of this amount, ~~\$103,652,630~~ \$105,666,839 shall be from the students' share of tuition and ~~\$4,225,289~~ \$4,404,332 shall be from academic fees and academic facility fees. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b Of this amount, ~~\$5,155,200~~ \$5,293,573 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$11,658,347~~ \$11,519,974 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

(I) University of Northern Colorado^{16, 17}

	123,713,695			90,075,555 ^(I)	33,638,140 ^b	
	122,699,282			89,061,142 ^(I) ^a		
	(1,049.9 FTE)					

^a Of this amount, ~~\$84,646,755~~ \$84,034,842 shall be from the students' share of tuition and ~~\$5,428,800~~ \$5,026,300 shall be from academic fees and academic facility fees. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

^b Of this amount, ~~\$15,177,600~~ \$14,732,076 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$18,460,540~~ \$18,906,064 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

(J) State Board for Community Colleges and Occupational Education State System Community Colleges^{16, 17}

	416,818,531			292,413,414 [*]	124,405,117 ^b	
	399,153,505			274,748,388 ^a		
	(6,443.0 FTE)					

^a Of this amount, ~~\$277,990,591^(I)~~ \$253,476,272^(I) shall be from the students' share of tuition, ~~\$9,149,547^(I)~~ \$15,998,840^(I) shall be from academic fees and academic facility fees, and \$5,273,276 represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b Of this amount, ~~\$99,477,120~~ \$96,489,832 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments, ~~\$23,427,997~~ \$26,415,285 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$1,500,000 shall be from moneys appropriated to the Local Government Mineral and Energy Impact Grants and Disbursements line item in the Division of Local Governments in the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S., for faculty and the development of community college-level curricula on alternative, renewable, and existing energies.

~~2,465,671,494~~
2,420,930,081

**(6) LOCAL DISTRICT
JUNIOR COLLEGE
GRANTS PURSUANT TO
SECTION 23-71-301,
C.R.S.¹⁸**

	13,262,550	12,650,325	12,650,325	612,225 ^a
--	------------	-----------------------	------------	----------------------

^a This amount represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S.

**(7) DIVISION OF OCCUPATIONAL EDUCATION
(C) Area Vocational School
Support**

	8,091,845	8,091,845	8,091,845
--	-----------	-----------	-----------

**TOTALS PART VI
(HIGHER EDUCATION)**

	\$3,230,541,694	\$231,079,148	\$427,400,000^a	\$1,978,070,473^b	\$574,701,773	\$19,290,300 ^c
	<u>\$3,185,800,281</u>	<u>\$76,345,815</u>	<u>582,133,333^a</u>	<u>\$1,933,329,060^b</u>		

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, ~~\$1,920,736,363~~ \$1,875,994,950 contains an (I) notation.

^c This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

17 Department of Higher Education, Governing Boards, Trustees of Adams State University; Trustees of Colorado Mesa University; Trustees of Metropolitan State University of Denver; Trustees of Western State Colorado University; Board of Governors of the Colorado State University System; Trustees of Fort Lewis College; Regents of the University of Colorado; Trustees of the Colorado School of Mines; University of Northern Colorado; State Board for Community Colleges and Occupational Education State System Community Colleges -- The cash funds appropriations from tuition and academic and academic facility fees are for informational purposes only. Within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern. ~~The appropriation reflects the projected tuition if institutions increase Colorado resident tuition rates 9.0 percent and nonresident rates 5.0 percent.~~ AMOUNTS SHOWN ARE BASED ON THE LEGISLATIVE COUNCIL STAFF FEBRUARY 2014 HIGHER EDUCATION ENROLLMENT AND TUITION FORECAST.