

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XI							
LEGISLATIVE DEPARTMENT							
(1) LEGISLATIVE COUNCIL							
Property Tax Study pursuant to Section 39-1-104 (16), C.R.S.	630,000						
Ballot Analysis	<u>508,500</u>						
		1,138,500	1,138,500				
(2) GENERAL ASSEMBLY							
Workers' Compensation	20,176						
Legal Services for 188 hours	18,614						
Payment to Risk Management and Property Funds	13,523						
Maintenance of Legislative Space	1,762,004						
Payments to OIT	57,028						
COFRS Modernization	<u>19,406</u>						
		1,890,751	1,890,751				
TOTALS PART XI (LEGISLATIVE)		<u>\$3,029,251</u>	<u>\$3,029,251</u>				