

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING CHANGES TO CRIMINAL PROVISIONS RELATED TO MARIJUANA, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Senator Steadman
Representative May

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/12/14.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Judiciary Committee Report (04/03/14) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes a provision that appropriates \$4,120 cash funds from the Marijuana Cash Fund to the Department of Revenue for FY 2013-14 to reprogram the Department's computer systems to implement the bill and further appropriates those moneys to the Governor's Office of Information Technology to perform the programming work for the Department of Revenue. The bill also includes a provision appropriating \$38,250 cash funds from Adolescent Substance Abuse Prevention and Treatment Fund to the Department of Human Services for FY 2014-15 for adolescent substance abuse prevention and treatment program contracts. Consistent with current practice, the appropriation allocates 75 percent of the new revenues to treatment and 25 percent to prevention.

Points to Consider

None.