

JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE

CONCERNING THE PROVISION OF SOCIAL WORKERS TO JUVENILES.

Prime Sponsors: Representative Lee
Senator Ulibarri

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of XX/XX/XX.

Table with 2 columns: Selection (XXX) and Description (No Change, Update, Non-Concurrence).

If "No Change"

The XXX Committee Report (XX/XX/XX) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

OR:

If "Update"

The XXX Committee Report (XX/XX/XX) ... describe what in the Committee Report and/or what new information or technical issues cause the appropriation to change. Make sure to include whether or not the Fiscal Note Analyst agrees or disagrees with you.

OR:

If "Non-Concurrence"

If the Non-Concurrence box is checked explain why.

Amendments in This Packet for Consideration by Appropriations Committee

Table with 2 columns: Amendment (J.XXX, L.XXX, L.XXX/J.000) and Description (Staff-prepared appropriation amendment, Bill Sponsor amendment - does not changes fiscal impact, Bill Sponsor amendment - changes fiscal impact and appropriation).

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

OR:

HB14-1023

JBC Staff Analysis

The bill includes an appropriation clause that...

OR:

The bill includes an appropriation clause that (*describe its deficiency*).

OR:

The bill neither requires nor contains an appropriation clause for FY 20XX-YY.

Description of Amendments in This Packet

J.000 Staff has prepared amendment **J.XXX** (attached) to add a provision appropriating...

OR:

J.000 Staff has prepared amendment **J.XXX** (attached) to change the existing clause to appropriate....

OR:

L.000 Bill Sponsor amendment **L.XXX** (attached) ...

OR:

L.XXX and J.YYY

Bill Sponsor amendment **L.XXX** (attached) ...

Points to Consider

Subheading

1. List the points to consider.

OR: None.

Use subheadings from Chapter 11, Appendix C of Training Manual:

General Fund Impact

Future Fiscal Impact

Revenue Source

Related Budget Information

Future Budget Processes

Technical Issues

Timing Issues

Legislative Authority

TABOR/ Excess State Revenues Impact

**Legislative Intent - use with caution*

**Local Fiscal Impact - use with caution*

**Other Potential or Unquantifiable Fiscal Impacts - use with caution*