

**STATE  
FISCAL IMPACT**

**Drafting Number:** LLS 14-0765  
**Prime Sponsor(s):** Rep. DelGrosso

**Date:** February 13, 2014  
**Bill Status:** House Transportation and Energy  
**Fiscal Analyst:** Kristen Koehler (303-866-4918)

**SHORT TITLE:** GENERAL FUND TRANSFER TO STATE HIGHWAY FUND

Fiscal Impact Summary*	FY 2014-2015	FY 2015-2016
<b>State Revenue</b>	<b>\$0</b>	
<i>State Transfers</i>		
General Fund	(\$100 million)	
State Highway Fund	\$100 million	
<b>State Expenditures</b>	Minimal workload increase. See State Expenditures section.	
<b>FTE Position Change</b>		
<b>Appropriation Required:</b> None.		

\* Transfers and diversions result in no net change to state revenue. Parentheses indicate a decrease in funds.

**Summary of Legislation**

This bill transfers \$100 million from the General Fund to the State Highway Fund (SHF) on July 1, 2014, and requires the Colorado Department of Transportation (CDOT) to:

- allocate the money transferred into the SHF to CDOT's engineering regions in proportion to the number of state highway system lane miles in each engineering region; and
- expend the money transferred only for the maintenance, repair, reconstruction, and replacement of existing state highways and bridges.

**Background**

CDOT has five engineering regions that manage the transportation system throughout Colorado under the direction of the Colorado Transportation Commission. The regions function in a decentralized manner to optimize CDOT's design, construction, and maintenance functions in relation to the state transportation system. SHF monies are continuously appropriated to the CDOT.

**State Revenue**

**State transfers.** For FY 2014-15, this bill transfers \$100 million from the General Fund to the State Highway Fund in the Colorado Department of Transportation.

**State Expenditures**

The CDOT may experience an increase in workload to calculate and allocate to its five engineering regions the funds transferred to the SHF. The workload impact is expected to be manageable and can be accomplished without new appropriations.

The bill requires the CDOT to spend the \$100 million only for the maintenance, repair, construction, and replacement of existing state bridges and highways.

**Effective Date**

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

**State Government Contacts**

Transportation      Treasurer