

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XXI**

**DEPARTMENT OF TRANSPORTATION**

<b>(1) ADMINISTRATION</b>	31,887,281			30,007,435 <sup>a</sup>	1,845,035 <sup>b</sup>	34,811(I)
	(183.5 FTE)					

<sup>a</sup> This amount shall be from the State Highway Fund pursuant to Section 43-4-205 (5) (a), C.R.S. Included in this total amount is \$651,486 for 6,580 hours of legal services.

<sup>b</sup> This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.

<b>(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS</b>	1,102,647,971			586,394,200(I) <sup>a</sup>	1,928,441(I) <sup>b</sup>	514,325,330(I)
	(3,137.3 FTE)					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included for informational  
2     purposes only. Of this amount, \$506,600,000 shall be from revenues credited to the State Highway Fund pursuant to Sections 43-4-205 (5) (a) and (6), C.R.S., \$43,100,000 shall be  
3     from the Aviation Fund created in Section 43-10-109 (1), C.R.S., \$29,500,000 shall be from miscellaneous department revenues including permit fees and interest earnings, \$5,000,000  
4     shall be from the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., \$800,000 shall be from the Motorcycle Operator Safety Training Fund created in Section 43-5-504,  
5     C.R.S., \$700,000 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., \$500,000 shall be from interest earnings from the loans and balances of the  
6     Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S., and \$194,200 shall be from other department sources. Included in this total amount is \$975,446  
7     for 9,852 hours of legal services and \$100,012 for capitol complex leased space.

8     <sup>b</sup> These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included for informational  
9     purposes only. This amount shall be funded from various cash fund sources.

11    **(3) HIGH**  
12    **PERFORMANCE**  
13    **TRANSPORTATION**  
14    **ENTERPRISE**

	31,575,000		30,575,000(I) <sup>a</sup>	1,000,000 <sup>b</sup>
			(4.0 FTE)	

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1   <sup>a</sup> Of this amount \$30,375,000 (L) shall be a contribution from the Regional Transportation District for the construction of the high occupancy tolling lanes on U.S. Highway 36 and  
2   \$200,000 shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3) (a), C.R.S. and These funds are subject to allocation by the High-  
3   Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3) (b), C.R.S.

4   <sup>b</sup> This amount shall be a loan from the Transportation Commission.

5

6   **(4) FIRST TIME DRUNK**  
7   **DRIVING OFFENDERS**

8 <b>ACCOUNT</b>	1,500,000			1,500,000 <sup>a</sup>	
------------------	-----------	--	--	------------------------	--

9

10   <sup>a</sup> This amount shall be from First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S.

11

12   **(5) STATEWIDE BRIDGE**

13 <b>ENTERPRISE</b>	114,881,900			99,881,900(I) <sup>a</sup>	15,000,000(I) <sup>b</sup>
14				(2.0 FTE)	

15

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3) (a), C.R.S. These funds are subject to allocation by the Statewide  
2 Bridge Enterprise Board pursuant to Section 43-4-805 (3) (b), C.R.S., and are included for informational purposes only.

3     <sup>b</sup> This amount shall be from federal funds transferred by the Transportation Commission from the Construction, Maintenance and Operations section to the Statewide Bridge Enterprise.  
4  
5

6     **TOTALS PART XXI**

7 <b>(TRANSPORTATION)<sup>1</sup></b>	\$1,282,492,152			\$748,358,535 <sup>a</sup>	\$19,773,476 <sup>b</sup>	\$514,360,141 <sup>c</sup>
---------------------------------------	-----------------	--	--	----------------------------	---------------------------	----------------------------

8  
9     <sup>a</sup> Of this amount, \$716,851,100 contains an (I) notation and \$30,375,000 contains an (L) notation.

10    <sup>b</sup> Of this amount, \$16,928,441 contains an (I) notation.

11    <sup>c</sup> This amount contains an (I) notation.

12  
13     **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

14  
15     1     All Departments except Department of Corrections and Department of Human Services, Totals -- It is the intent of the General Assembly that when each

APPROPRIATION FROM

---

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 department applies the 2.5 percent salary survey increase reflected in the salary survey line item appropriations, each employee shall receive a base-building  
 2 increase up to the range maximum, and that salary survey increase amounts over the range maximum shall not be base-building.