

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART XIV</b>							
<b>DEPARTMENT OF NATURAL RESOURCES</b>							
4	<b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>						
5	<b>(A) Administration</b>						
6	Personal Services	3,693,831				3,693,831 <sup>a</sup>	
7		(41.8 FTE)					
8	Health, Life, and Dental	11,372,174	1,213,503		7,652,556 <sup>b</sup>	1,177,794 <sup>a</sup>	1,328,321(I)
9	Short-term Disability	205,663	32,444		141,925 <sup>b</sup>	5,861 <sup>a</sup>	25,433(I)
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	4,274,935	674,702		2,949,931 <sup>b</sup>	121,845 <sup>a</sup>	528,457(I)
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	4,007,752	632,533		2,765,561 <sup>b</sup>	114,230 <sup>a</sup>	495,428(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Salary Survey	2,878,038	454,846		1,984,856 <sup>b</sup>	82,176 <sup>a</sup>	356,160(I)
2	Merit Pay	1,030,883	175,507		699,752 <sup>b</sup>	30,328 <sup>a</sup>	125,296(I)
3	Shift Differential	29,155			29,155 <sup>b</sup>		
4	Workers' Compensation	1,879,077	53,330		1,814,534 <sup>b</sup>	8,980 <sup>a</sup>	2,233(I)
5	Operating Expenses	1,246,924			1,057,006 <sup>b</sup>	184,581 <sup>a</sup>	5,337(I)
6	Legal Services for 50,972						
7	hours	5,046,737	1,294,457		3,634,397 <sup>b</sup>	51,683 <sup>a</sup>	66,200(I)
8	Payment to Risk						
9	Management and Property						
10	Funds	767,271	80,713		662,823 <sup>b</sup>	13,431 <sup>a</sup>	10,304(I)
11	Vehicle Lease Payments	3,902,389	252,298		3,576,478 <sup>b</sup>	8,091 <sup>a</sup>	65,522(I)
12	Information Technology						
13	Asset Maintenance	263,159	31,628		140,993 <sup>b</sup>	90,538 <sup>a</sup>	
14	Leased Space	1,302,222	568,930		697,736 <sup>b</sup>		35,556(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Capitol Complex Leased						
2	972,920		205,939		496,633 <sup>b</sup>	166,393 <sup>a</sup>	103,955(I)
3	Integrated Resource						
4	250,000					250,000 <sup>a</sup>	
5	8,302,611		830,156		6,357,417 <sup>b</sup>	991,257 <sup>a</sup>	123,781(I)
6	1,411,696		130,479		1,113,765 <sup>b</sup>	67,437 <sup>a</sup>	100,015(I)
7	52,837,437						
8							

<sup>a</sup> Of these amounts, \$5,224,718 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$1,503,281 shall be from statewide indirect cost recoveries, \$80,000 shall be from the Department of Transportation and other state agencies, and \$250,457 shall be from various sources of reappropriated funds.

<sup>b</sup> These amounts shall be from various sources of cash funds. Of these amounts, no more than \$1,374,645 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) Special Programs</b>						
2	Colorado Avalanche						
3	Information Center						
4	838,466				398,516 <sup>a</sup>	420,979 <sup>b</sup>	18,971(I)
5	(9.0 FTE)						
6	11,840				11,334 <sup>a</sup>		506(I)
7	850,306						

<sup>a</sup> Of these amounts, \$286,623 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1), C.R.S., \$121,227 shall be from the Colorado Avalanche Information Center Fund created in Section 24-33-116 (2) (c) (I), C.R.S., and \$2,000 shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S.

<sup>b</sup> This amount shall be transferred from the Department of Transportation.

53,687,743

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(2) DIVISION OF RECLAMATION, MINING, AND SAFETY</b>						
2	<b>(A) Coal Land Reclamation</b>						
3	Program Costs	2,181,654			820,487 <sup>a</sup>		1,361,167(I) <sup>b</sup>
4		(22.0 FTE)					
5	Indirect Cost Assessment	133,005			27,931 <sup>a</sup>		105,074(I) <sup>b</sup>
6		<u>2,314,659</u>					
7							
8	<sup>a</sup> These amounts shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.						
9	<sup>b</sup> These amounts shall be from the United States Office of Surface Mining and are shown for informational purposes only.						
10							
11	<b>(B) Inactive Mines</b>						
12	Program Costs	1,686,695					
13		(16.4 FTE)					
14	Mine Site Reclamation <sup>61</sup>	411,665					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(1.2 FTE)						
2	Reclamation of Forfeited						
3	Mine Sites <sup>62</sup>	171,000					
4	Abandoned Mine Safety	99,850					
5	(0.2 FTE)						
6	Indirect Cost Assessment	179,219					
7		2,548,429			1,188,495 <sup>a</sup>	30,000 <sup>b</sup>	1,329,934(I)

9 <sup>a</sup> Of this amount, \$669,248 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$519,247 shall be from the  
10 Abandoned Mine Reclamation Fund created in Section 34-34-102 (1), C.R.S.

11 <sup>b</sup> This amount shall be transferred from the Department of Public Health and Environment.

12

13

14

APPROPRIATION FROM

---

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(C) Minerals</b>					
2	Program Costs	2,179,273				
3		(24.1 FTE)				
4	Indirect Cost Assessment	124,971				
5		<u>2,304,244</u>			2,304,244 <sup>a</sup>	
6						
7	<sup>a</sup> Of this amount, \$1,262,514 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$1,041,730 shall be from the					
8	Mined Land Reclamation Fund created in Section 34-32-127 (1) (a), C.R.S.					
9						
10	<b>(D) Mines Program</b>					
11	Colorado and Federal Mine					
12	Safety Program	524,761			335,116 <sup>a</sup>	189,645(I)
13		(4.0 FTE)				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Blaster Certification						
2	Program	109,462			22,839 <sup>b</sup>		86,623(I)
3	(1.0 FTE)						
4	Indirect Cost Assessment	24,581			16,265 <sup>b</sup>		8,316(I)
5		<u>658,804</u>					

7 <sup>a</sup> Of this amount, \$325,176 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$9,940 shall be from fees.

8 <sup>b</sup> These amounts shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.

10 **(E) Emergency Response**

11	<b>Costs</b> <sup>63</sup>	100,000			100,000 <sup>a</sup>		
----	----------------------------	---------	--	--	----------------------	--	--

13 <sup>a</sup> This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.



APPROPRIATION FROM

---

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		7,926,136					
2							
3	<b>(3) OIL AND GAS CONSERVATION COMMISSION</b>						
4	Program Costs	8,333,683			8,333,683 <sup>a</sup>		
5					(93.4 FTE)		
6	Underground Injection						
7	Program	96,559					96,559(I)
8							(2.0 FTE)
9	Plugging and Reclaiming						
10	Abandoned Wells	445,000			445,000 <sup>b</sup>		
11	Environmental Assistance						
12	and Complaint Resolution	312,033			312,033 <sup>b</sup>		
13	Emergency Response <sup>64</sup>	1,000,000			1,000,000 <sup>b</sup>		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Special Environmental						
2	Protection and Mitigation						
3	Studies <sup>65</sup>	325,000			325,000 <sup>b</sup>		
4	Indirect Cost Assessment	410,260			405,234 <sup>b</sup>		5,026(I)
5		<u>10,922,535</u>					
6							
7	<sup>a</sup> Of this amount, \$5,121,651 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., and \$3,212,032 shall be from the						
8	Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (a), C.R.S.						
9	<sup>b</sup> These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.						
10							
11	<b>(4) STATE BOARD OF LAND COMMISSIONERS</b>						
12	Program Costs	4,222,710					
13		(40.0 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Public Access Program						
2	Damage and Enhancement						
3	Costs	225,000					
4	Indirect Cost Assessment	216,768					
5			4,664,478		4,439,478 <sup>a</sup>	225,000 <sup>b</sup>	

<sup>a</sup> Of this amount, \$4,364,478 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2) (a), C.R.S., and is derived from mineral royalties, bonus income, lease rental revenue, timber sales, related interest income, and fees, and \$75,000 shall be from the State Board of Land Commissioners Land and Water Management Fund created in Section 36-1-148 (1), C.R.S.

<sup>b</sup> This amount shall be from the Wildlife Management line item for the Division of Wildlife in the Department of Natural Resources.

**(5) DIVISION OF PARKS AND WILDLIFE**

**(A) Colorado Parks and Wildlife Operations**

14	State Park Operations	27,947,022			27,505,281 <sup>a</sup>		441,741(I) <sup>b</sup>
15		(255.1 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Wildlife Operations	79,233,596				60,396,281 <sup>a</sup>		18,837,315(I)
2	(622.6 FTE)						
3	<u>107,180,618</u>						
4							

5 <sup>a</sup> Of these amounts, \$51,831,281 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., \$18,540,623 shall be from the Parks and Outdoor Recreation Cash  
6 Fund created in Section 33-10-111 (1), C.R.S., \$10,535,000 (I) shall be from Great Outdoors Colorado Program established in Article XXVII, Section 1 of the State Constitution, and  
7 is shown for informational purposes only, \$2,243,971 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S., \$1,859,306  
8 (I) shall be from Lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, and is shown for informational purposes only, \$1,100,000 shall be from the Wildlife  
9 Management Public Education Fund created in Section 33-1-112 (3.5) (a), C.R.S., \$500,000 shall be from subscription revenues from Colorado Outdoors Magazine, \$400,000 shall be  
10 from the Nongame and Endangered Wildlife Cash Fund created in Section 39-22-703 (1), C.R.S., \$200,000 shall be from the sale of waterfowl stamps pursuant to Section 33-4-102.5  
11 (3) (a), C.R.S., \$150,000 shall be from cash grants and donations, \$122,690 shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S., \$15,000 shall be from  
12 the Federal Aid Projects Income Fund, \$7,437 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S., and \$396,254 shall be from various  
13 sources of cash funds.

14 <sup>b</sup> This amount is anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement to address the net operating deficit of Paonia, Vega, Rifle  
15 Gap, Crawford, and Navajo State parks, and is shown for informational purposes only.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	Information Technology	2,881,895				2,881,895 <sup>f</sup>		
2	Natural Resource Protection	600,000				150,000(I) <sup>g</sup>		450,000(I)
3	Trails Grants	2,200,000				1,800,000(I) <sup>h</sup>		400,000(I)
4	S.B. 08-226 Aquatic							
5	Nuisance Species	3,866,639				3,866,639(I) <sup>i</sup>		
6						(4.0 FTE)		
7	Game Damage Claims and							
8	Prevention	1,282,500				1,282,500 <sup>i</sup>		
9	Instream Flow Program	296,027				296,027 <sup>j</sup>		
10	Habitat Partnership							
11	Program	2,500,000				2,500,000(I) <sup>k</sup>		
12	Grants and Habitat							
13	Partnerships <sup>67</sup>	1,625,000				1,625,000 <sup>l</sup>		
14	Asset Maintenance and							
15	Repairs <sup>68</sup>	2,606,880				2,606,880 <sup>m</sup>		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	5,136,678			4,416,577 <sup>n</sup>		720,101(I)
2		29,628,340					
3							

4 <sup>a</sup> This amount shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S.

5 <sup>b</sup> Of this amount, \$105,496 shall be from the River Outfitters Cash Fund created in Section 33-32-111, C.R.S., and \$38,500 shall be from the Parks and Outdoor Recreation Cash Fund  
6 created in Section 33-10-111 (1), C.R.S.

7 <sup>c</sup> These amounts shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.

8 <sup>d</sup> This amount reflects funds anticipated to be received from the United States Coast Guard's Boat Safety Program and is shown for informational purposes only.

9 <sup>e</sup> This amount shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S.

10 <sup>f</sup> Of this amount, \$1,580,395 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., and \$1,301,500 (I) shall be from lottery proceeds pursuant to Section  
11 3 of Article XXVII of the State Constitution, and are shown for informational purposes only.

12 <sup>g</sup> This amount shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, and is shown for informational purposes only.

13 <sup>h</sup> Of this amount, \$1,650,000 shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, and is shown for informational  
14 purposes only, and \$150,000 shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, and is shown for informational purposes only.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 <sup>i</sup> Of this amount, \$2,562,095 shall be from the Division of Parks and Outdoor Recreation Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1) (a), C.R.S., and \$1,304,544  
 2 shall be from the Division of Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (2) (a), C.R.S. The funds are continuously appropriated.

3 <sup>j</sup> These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

4 <sup>k</sup> This amount shall be from the Habitat Partnership Cash Fund created in Section 33-1-112 (8) (a), C.R.S. The moneys in the Habitat Partnership Cash Fund are continuously appropriated  
 5 pursuant to Section 33-1-112 (8) (e) (II), C.R.S.

6 <sup>l</sup> Of this amount, \$1,425,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., and \$200,000 shall be from the sale of migratory waterfowl stamps created  
 7 pursuant to Section 33-4-102.5 (3) (a), C.R.S.

8 <sup>m</sup> Of this amount, \$2,000,000 (I) shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only, and,  
 9 \$606,880 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

10 <sup>n</sup> Of this amount, \$2,814,507 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., \$1,423,685 shall be from the Parks and Outdoor Recreation Cash  
 11 Fund created in Section 33-10-111 (1), C.R.S., and \$178,385 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S.

12

13

136,808,958

14

15



APPROPRIATION FROM

---

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(6) COLORADO WATER CONSERVATION BOARD</b>						
2	<b>(A) Administration</b>						
3	Personal Services	2,985,925					
4		(30.0 FTE)					
5	Operating Expenses	472,894					
6	River Decision Support						
7	Systems	464,075					
8		(4.0 FTE)					
9		<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> 3,922,894			3,631,307 <sup>a</sup>	291,587 <sup>b</sup>	

11 <sup>a</sup> Of this amount, \$3,587,557 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S., and \$43,750 shall be from the  
 12 Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (d), C.R.S.

13 <sup>b</sup> This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

14

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) Special Purpose</b>						
2	Intrastate Water						
3	Management and						
4	Development	470,464			470,464 <sup>a</sup>		
5	Federal Emergency						
6	Management Assistance	149,019			13,732 <sup>a</sup>		135,287(I)
7		(2.0 FTE)					
8	Weather Modification	25,000			25,000 <sup>b</sup>		
9	Water Conservation						
10	Program	297,615			297,615 <sup>a</sup>		
11					(4.0 FTE)		
12	Water Efficiency Grant						
13	Program	598,788			598,788 <sup>c</sup>		
14					(1.0 FTE)		
15	Severance Tax Fund	1,275,500			1,275,500 <sup>d</sup>		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Interbasin Compacts	1,141,167			1,141,167 <sup>e</sup>		
2					(3.7 FTE)		
3	Platte River Basin						
4	Cooperative Agreement	235,959			235,959 <sup>f</sup>		
5					(1.0 FTE)		
6	S.B. 02-87 Colorado						
7	Watershed Protection Fund	119,942			119,942 <sup>g</sup>		
8	Indirect Cost Assessment	439,914			408,801 <sup>a</sup>		31,113(I)
9		<u>4,753,368</u>					
10							

11 <sup>a</sup> These amounts shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

12 <sup>b</sup> This amount shall be from weather modification permit fees pursuant to Section 36-20-113 (1), C.R.S.

13 <sup>c</sup> Of this amount, \$498,788 shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12) (a) (I), C.R.S., and \$100,000 shall be from the Colorado Water  
 14 Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

15 <sup>d</sup> This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (d), C.R.S.



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Satellite Monitoring System	499,857		194,968		304,889 <sup>c</sup>	
2		(2.0 FTE)					
3	Federal Grants	194,260					194,260(I)
4	River Decision Support						
5	Systems	206,232				206,232 <sup>d</sup>	
6						(2.0 FTE)	
7		21,313,378					

9 <sup>a</sup> This amount shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S.

10 <sup>b</sup> This amount shall be from the Well Inspection Cash Fund created in Section 37-80-111.5 (1) (d), C.R.S.

11 <sup>c</sup> This amount shall be from the Satellite Monitoring System Cash Fund created in Section 37-80-111.5 (1) (c), C.R.S.

12 <sup>d</sup> This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

13  
14

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) Special Purpose</b>						
2	Dam Emergency Repair	50,000			50,000 <sup>a</sup>		
3	H.B. 03-1334 Temporary						
4	Interruptible Water Supply						
5	Agreements	61,589			61,589 <sup>b</sup>		
6	Indirect Cost Assessment	50,763			45,966 <sup>c</sup>		4,797(I)
7		162,352					
8							
9	<sup>a</sup> This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.						
10	<sup>b</sup> This amount shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S.						
11	<sup>c</sup> Of this amount, \$28,637 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$17,329 shall be from the Colorado Water Conservation						
12	Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.						
13							
14		21,475,730					
15							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>TOTALS PART XIV</b>						
2	<b>(NATURAL</b>						
3	<b>RESOURCES)<sup>1</sup></b>						
		\$244,161,842	\$26,226,310		\$181,371,077 <sup>a</sup>	\$8,026,022	\$28,538,433 <sup>b</sup>

5 <sup>a</sup> Of this amount, \$24,753,612 contains an (I) notation, and \$11,859,366 is from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1), C.R.S.

6 <sup>b</sup> This amount contains an (I) notation.

8 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

10 1 All Departments except Department of Corrections and Department of Human Services, Totals -- It is the intent of the General Assembly that when each  
 11 department applies the 2.5 percent salary survey increase reflected in the salary survey line item appropriations, each employee shall receive a base-building  
 12 increase up to the range maximum, and that salary survey increase amounts over the range maximum shall not be base-building.

14 61 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Mine Site Reclamation -- This appropriation remains available  
 15 until the completion of the project or the close of FY 2016-17, whichever comes first. At project completion or the end of the three-year period, any

APPROPRIATION FROM

---

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 unexpended balance reverts to the Severance Tax Operational Fund, from which this appropriation was made.

2

3 62 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Reclamation of Forfeited Mine Sites -- This appropriation

4 remains available until the completion of the project or the close of FY 2016-17, whichever comes first. At project completion or the end of the three-year

5 period, any unexpended amount reverts to the Severance Tax Operational Fund, from which this appropriation was made.

6

7 63 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Emergency Response Costs -- It is the intent of the General Assembly that

8 the purpose of increasing this line item appropriation is to fund all emergency response costs for the Division of Reclamation, Mining, and Safety.

9

10 64 Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the intent of the General Assembly that this

11 appropriation be expended in the event that there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The

12 purpose of this funding is for investigation, prevention, monitoring, and mitigation of circumstances that are caused by or are alleged to be associated with

13 oil and gas activities and that call for immediate action by the Oil and Gas Conservation Commission.

14

15 65 Department of Natural Resources, Oil and Gas Conservation Commission, Special Environmental Protection and Mitigation Studies -- It is the intent of the

16 General Assembly that funding for this line item be used for special environmental protection and mitigation studies including, but not limited to, gas seepage



APPROPRIATION FROM

---

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
1						
2						
3						
4	66					
5						
6						
7	67					
8						
9						
10	68					
11						