

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART XI						
2	LEGISLATIVE DEPARTMENT						
3							
4	(1) LEGISLATIVE COUNCIL						
5	Property Tax Study pursuant						
6	to Section 39-1-104 (16),						
7	C.R.S.	630,000					
8	Ballot Analysis	508,500					
9		<hr style="width: 100%;"/>	1,138,500	1,138,500			
10							
11	(2) GENERAL ASSEMBLY						
12	Workers' Compensation	20,176					
13	Legal Services for 188 hours	18,614					

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payment to Risk						
2	Management and Property						
3	Funds	13,523					
4	Maintenance of Legislative						
5	Space	1,762,004					
6	Payments to OIT	57,028					
7	COFRS Modernization	19,406					
8		1,890,751	1,890,751				
9							
10	TOTALS PART XI						
11	(LEGISLATIVE)	\$3,029,251	\$3,029,251				
12							