

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART VIII							
JUDICIAL DEPARTMENT							
(1) SUPREME COURT/COURT OF APPEALS							
1							
2							
3							
4							
5	Appellate Court Programs ⁴⁹	12,531,286	12,459,286		72,000 ^a		
6			(141.0 FTE)				
7	Attorney Regulation	9,000,000			9,000,000(I) ^b		
8					(56.0 FTE)		
9	Continuing Legal Education	300,000			300,000(I) ^c		
10					(4.0 FTE)		
11	State Board of Law						
12	Examiners	1,300,000			1,300,000(I) ^d		
13					(7.0 FTE)		
14	Law Library	563,121			500,000(I) ^e	63,121 ^f	
15					(2.5 FTE)	(1.0 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	177,001			177,001(I) ^g		
2		23,871,408					
3							
4	^a This shall be from various fees and cost recoveries.						
5	^b This amount shall be from annual attorney registration fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rule 227 for						
6	the Attorney Regulation Committee, the Attorney Regulation Counsel, and the Presiding Disciplinary Judge established by the Colorado Rules of Civil Procedure, Chapter 20, Rules						
7	251.2, 251.3, and 251.16. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Department's constitutional authority.						
8	^c This amount shall be from annual attorney registration fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rule 227 for						
9	the Board of Continuing Legal and Judicial Education established by the Colorado Rules of Civil Procedure, Chapter 20, Rule 260.3. These moneys are included for informational						
10	purposes as they are continuously appropriated under the Judicial Department's constitutional authority.						
11	^d This amount shall be from law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rules 201.2						
12	and 201.4. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Department's constitutional authority.						
13	^e This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. These moneys are included for						
14	informational purposes as they are continuously appropriated under the Judicial Department's constitutional authority.						
15	^f This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^g This amount shall be from various annual attorney registration fees and law examination application fees. These moneys are included for informational purposes as they are continuously						
2	appropriated under the Judicial Department's constitutional authority.						
3							
4	(2) COURTS ADMINISTRATION						
5	(A) Administration and Technology						
6	General Courts						
7	Administration	22,468,617	14,616,345		5,782,533 ^a	2,069,739 ^b	
8			(199.5 FTE)		(29.5 FTE)	(2.0 FTE)	
9	Information Technology						
10	Infrastructure	5,450,321	403,094		5,047,227 ^c		
11	Indirect Cost Assessment	646,898			640,139 ^d	6,759 ^e	
12		<u>28,565,836</u>					
13							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, an estimated \$5,508,027 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., \$94,323 shall be from
2 the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S., \$36,553 shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3) (a),
3 C.R.S., and an estimated \$143,630 shall be from various sources of cash funds.

4 ^b Of this amount, \$1,779,053 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$148,686 shall
5 be from statewide indirect cost recoveries collected by the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and an estimated
6 \$142,000 shall be from indirect cost recoveries from federal grants to cover both departmental and statewide indirect costs.

7 ^c This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

8 ^d This amount shall be from various fees and cost recoveries.

9 ^e This amount shall be from various source of reappropriated funds.

10

11 **(B) Central Appropriations**

12 Health, Life, and Dental	24,531,550		22,579,160	1,952,390 ^a	
13 Short-term Disability	404,028		369,464	34,564 ^a	
14 S.B. 04-257 Amortization					
15 Equalization Disbursement	8,307,836		7,677,392	630,444 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	7,549,075		6,958,118		590,957 ^a		
4	12,352,590		11,786,542		566,048 ^a		
5	2,013,849		1,841,214		172,635 ^a		
6	1,210,253		1,210,253				
7	Legal Services for 2,204						
8	218,218		218,218				
9	Payment to Risk Management						
10	685,664		685,664				
11	90,798		90,798				
12	Ralph L. Carr Colorado						
13	2,384,393		2,384,393				
14	2,543,223		2,543,223				
15	1,067,197		1,067,197				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Lease Purchase	119,878		119,878			
2		63,478,552					
3							
4	^a These amounts shall be from various sources of cash funds including: the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S., the Offender						
5	Services Fund created in Section 16-11-214 (1) (a), C.R.S., the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., the Judicial Collection						
6	Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S., the Correctional Treatment Cash						
7	Fund created in Section 18-19-103 (4) (a), C.R.S., and the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S.						
8							
9	(C) Centrally-administered Programs						
10	Victim Assistance	16,375,000			16,375,000(I) ^a		
11	Victim Compensation	12,175,000			12,175,000(I) ^b		
12	Collections Investigators	6,497,511			5,599,970 ^c	897,541 ^d	
13					(104.2 FTE)		
14	Problem-solving Courts	3,133,985			3,133,985 ^e		
15					(41.5 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Language Interpreters and						
2	Translators	3,913,738	3,863,738		50,000 ^f		
3			(32.0 FTE)				
4	Courthouse Security	3,218,438			3,218,438 ^g		
5					(1.0 FTE)		
6	Courthouse Capital/ Infrastructure Maintenance	2,742,646	2,643,883		98,763 ^h		
7	Senior Judge Program	1,300,000			1,300,000 ^e		
8	Judicial Education and						
9	Training	1,448,906			1,448,906 ^e		
10					(2.0 FTE)		
11	Office of Judicial						
12	Performance Evaluation	748,911	290,000		458,911 ⁱ		
13					(2.0 FTE)		
14							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Family Violence Justice						
2	2,170,000		2,000,000		170,000 ^j		
3	481,000				481,000 ^k		
4	District Attorney Adult						
5	477,000		400,000		77,000 ^l		
6	Family-friendly Court						
7	375,943				375,943 ^m		
8					(0.5 FTE)		
9	Compensation for Exonerated						
10	102,771		102,771				
11	90,900		30,904			59,996 ⁿ	
12						(1.0 FTE)	
13	55,251,749						
14							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from the Victims and Witnesses Assistance and Law Enforcement (VALE) Fund established in the office of the court administrator of each judicial district pursuant
2 to Section 24-4.2-103 (1), C.R.S. These moneys are included for informational purposes as each judicial district court administrator and district attorneys are authorized to spend these
3 moneys without an appropriation for statutorily authorized purposes.

4 ^b This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S.
5 These moneys are included for informational purposes as each judicial district court administrator and district attorneys are authorized to spend these moneys without an appropriation.

6 ^c Of this amount, an estimated \$4,699,970 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., and an estimated \$900,000 shall be from
7 the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S.

8 ^d This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.

9 ^e These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

10 ^f This amount shall be from various fees, cost recoveries, and grants.

11 ^g This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1) (a), C.R.S.

12 ^h This amount shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.

13 ⁱ This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S.

14 ^j This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.

15 ^k This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3) (a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^l This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S.

2 ^m This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6) (a), C.R.S.

3 ⁿ This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

4

5 **(D) Ralph L. Carr Colorado Judicial Center**

6 Personal Services 1,450,421

7 (2.0 FTE)

8 Operating Expenses 4,026,234

9 Controlled Maintenance 2,025,000

10 7,501,655

2,135,894^a

5,365,761^a

11

12 ^a These amounts shall be from the Justice Center Cash Fund created in Section 13-32-101 (7) (a), C.R.S. The reappropriated funds reflect transfers from appropriations to state agencies
13 for Ralph L. Carr Colorado Judicial Center Leased Space that will be credited to the Justice Center Cash Fund, including \$2,981,368 from the Department of Law and \$2,384,393 from
14 the Central Appropriations subsection of this section.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		154,797,792					
2							
3	(3) TRIAL COURTS						
4	Trial Court Programs ⁴⁹	132,395,755	99,567,431		31,728,324 ^a	1,100,000 ^b	
5			(1,395.1 FTE)		(444.6 FTE)		
6	Court Costs, Jury Costs, and						
7	Court-appointed Counsel	17,795,399	17,310,399		485,000 ^c		
8	District Attorney Mandated						
9	Costs ⁵⁰	2,697,153	2,527,153		170,000 ^c		
10	Federal Funds and Other						
11	Grants	2,900,000			975,000 ^c	300,000 ^d	1,625,000(I)
12					(3.0 FTE)	(6.0 FTE)	(5.0 FTE)
13		155,788,307					
14							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, an estimated \$29,053,324 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., an estimated \$65,000 shall be from the sale of
2 jury pattern instructions, an estimated \$10,000 shall be from the Water Adjudication Cash Fund created in Section 37-92-309 (4) (a), C.R.S., and an estimated \$2,600,000 shall be from
3 various fees and other cost recoveries.

4 ^b This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

5 ^c These amounts shall be from various fees, cost recoveries, and grants.

6 ^d This amount shall be transferred from the Department of Public Safety and the Department of Human Services from federal funds.

7

8 **(4) PROBATION AND RELATED SERVICES**

9 Probation Programs	79,389,528		68,889,803	10,499,725 ^a		
10			(1,013.6 FTE)	(142.4 FTE)		
11 Offender Treatment and						
12 Services ⁵¹	31,388,070		924,877	14,374,852 ^b	16,088,341 ^c	
13 Appropriation to the						
14 Correctional Treatment Cash						
15 Fund	15,200,000		15,200,000			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 91-094 Juvenile Services	2,496,837				2,496,837 ^d	
2						(25.0 FTE)	
3	Reimbursements to Law						
4	Enforcement Agencies for the						
5	Costs of Returning a						
6	Probationer	187,500			187,500 ^e		
7	Victims Grants	650,000				650,000 ^f	
8						(6.0 FTE)	
9	Federal Funds and Other						
10	Grants	5,600,000			1,950,000 ^g	850,000 ^h	2,800,000(I)
11					(2.0 FTE)	(18.0 FTE)	(13.0 FTE)
12	Indirect Cost Assessment	1,103,840			1,103,840 ^g		
13			136,015,775				
14							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, it is estimated that \$5,247,658 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., \$5,113,342 shall be from the Alcohol and Drug
2 Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S., \$58,725 shall be from the Offender Identification Fund created in Section 24-33.5-415.6 (1), C.R.S., and
3 \$80,000 shall be from various fees and cost recoveries.

4 ^b Of this amount, it is estimated that \$9,097,255 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., \$4,625,568 shall be from the Correctional Treatment
5 Cash Fund created in Section 18-19-103 (4) (a), C.R.S., \$302,029 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S., and \$350,000 shall be from
6 various fees and cost recoveries.

7 ^c Of this amount, \$15,200,000 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S., from General Fund moneys appropriated to the
8 Correctional Treatment Cash Fund pursuant to Sections 18-19-103 (3.5) (b), (3.5) (c), and (4) (a), C.R.S., and \$888,341 shall be transferred from the Department of Human Services
9 from the Persistent Drunk Driver Programs line item appropriation.

10 ^d This amount shall be transferred from the Department of Human Services from the S.B. 91-94 Programs line item appropriation.

11 ^e This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4) (b) (II) (A), C.R.S.

12 ^f Of this amount, it is estimated that \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement (VALE) Board grants reflected in the Victim
13 Assistance line item appropriation within the Courts Administration, Centrally Administered Programs subsection, pursuant to Section 24-4.2-105 (2.5) (a) (II), C.R.S., and \$225,000
14 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of Criminal Justice,
15 pursuant to Section 24-33.5-506 (1) (b), C.R.S.

16 ^g These amounts shall be from various fees, cost recoveries, and grants.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^h This amount shall be transferred from the Department of Public Safety, the Department of Human Services, and the Department of Education from various sources of funds.						
2							
3	(5) OFFICE OF THE STATE PUBLIC DEFENDER⁵²						
4	Personal Services ⁴⁹	56,837,922		56,837,922			
5				(757.7 FTE)			
6	Health, Life, and Dental	5,433,553		5,433,553			
7	Short-term Disability	105,694		105,694			
8	S.B. 04-257 Amortization						
9	Equalization Disbursement	1,921,707		1,921,707			
10	S.B. 06-235 Supplemental						
11	Amortization Equalization						
12	Disbursement	1,801,601		1,801,601			
13	Salary Survey	1,303,106		1,303,106			
14	Merit Pay	528,200		528,200			
15	Operating Expenses	1,697,072		1,667,072	30,000 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Vehicle Lease Payments	112,755	112,755				
2	Capital Outlay	75,248	75,248				
3	Leased Space/Utilities	6,509,426	6,509,426				
4	Automation Plan	1,416,920	1,416,920				
5	Attorney Registration	138,755	138,755				
6	Contract Services	49,395	49,395				
7	Mandated Costs	4,552,716	4,552,716				
8	Grants	120,000			120,000 ^b		
9					(2.0 FTE)		
10		82,604,070					

12 ^a This amount shall be from training fees.

13 ^b This amount shall be from funding provided by local governments for professional services provided by the Office of the State Public Defender.

14

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(6) OFFICE OF THE ALTERNATE DEFENSE COUNSEL⁵³						
2	Personal Services ⁴⁹	839,579	839,579				
3			(8.5 FTE)				
4	Health, Life, and Dental	112,745	112,745				
5	Short-term Disability	1,694	1,694				
6	S.B. 04-257 Amortization						
7	Equalization Disbursement	30,807	30,807				
8	S.B. 06-235 Supplemental						
9	Amortization Equalization						
10	Disbursement	28,882	28,882				
11	Salary Survey	28,709	28,709				
12	Merit Pay	8,389	8,389				
13	Operating Expenses	67,030	67,030				
14	Training and Conferences	60,000	20,000		40,000 ^a		
15	Conflict-of-interest Contracts	26,615,760	26,615,760				

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	Mandated Costs	1,852,371		1,852,371				
2			29,645,966					
3								
4	^ This amount shall be from training fees.							
5								
6	(7) OFFICE OF THE CHILD'S REPRESENTATIVE⁵⁴							
7	Personal Services ⁴⁹	1,971,589		1,971,589				
8				(27.4 FTE)				
9	Health, Life, and Dental	249,721		249,721				
10	Short-term Disability	4,714		4,714				
11	S.B. 04-257 Amortization							
12	Equalization Disbursement	85,702		85,702				
13	S.B. 06-235 Supplemental							
14	Amortization Equalization							
15	Disbursement	80,345		80,345				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Salary Survey	266,519	266,519				
2	Merit Pay	19,415	19,415				
3	Operating Expenses	191,929	191,929				
4	Leased Space	103,618	103,618				
5	CASA Contracts	1,020,000	1,020,000				
6	Training	38,000	38,000				
7	Court-appointed Counsel ⁵⁵	18,912,675	18,912,675				
8	Mandated Costs	37,287	37,287				
9		22,981,514					
10							
11	(8) INDEPENDENT ETHICS COMMISSION⁵⁶						
12	Personal Services	193,063	193,063				
13			(2.0 FTE)				
14	Health, Life, and Dental	15,393	15,393				
15	Short-term Disability	374	374				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 04-257 Amortization						
2	Equalization Disbursement	6,803	6,803				
3	S.B. 06-235 Supplemental						
4	Amortization Equalization						
5	Disbursement	6,378	6,378				
6	Salary Survey	4,567	4,567				
7	Merit Pay	1,827	1,827				
8	Operating Expenses	16,757	16,757				
9	Legal Services for 1,080						
10	hours	106,931	106,931				
11		352,093					
12	TOTALS PART VIII						
13	(JUDICIAL)¹	\$606,056,925	\$436,154,841		\$135,528,989 ^a	\$29,948,095	\$4,425,000 ^b

15 ^a Of this amount, \$39,827,001 contains an (I) notation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b This amount contains an (I) notation.

2

3 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

4

5 1 All Departments except Department of Corrections and Department of Human Services, Totals -- It is the intent of the General Assembly that when each
6 department applies the 2.5 percent salary survey increase reflected in the salary survey line item appropriations, each employee shall receive a base-building
7 increase up to the range maximum, and that salary survey increase amounts over the range maximum shall not be base-building.

8

9 49 Judicial Department, Supreme Court/Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender,
10 Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services -- In accordance with
11 Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

12

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
		<u>FY 2013-14</u>		<u>FY 2014-15</u>		
		<u>Salary</u>		<u>Increase</u>		<u>Salary</u>
		\$147,845		\$13,306		\$161,151
		144,688		13,022		157,710
		142,140		12,793		154,933
		138,957		12,506		151,463
		133,228		11,991		145,219
		127,497		11,475		138,972

Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals, and to maintain the salaries of the Alternate Defense Counsel and the Executive Director of the Office of the Child's Representative at the level of a district court judge.

50 Judicial Department, Trial Courts, District Attorney Mandated Costs -- It is the intent of the General Assembly that \$300,000 of the amount appropriated for
 16 District Attorney Mandated Costs be used only to reimburse mandated costs associated with one case: The People of the State of Colorado v. James Holmes
 17 (12CR1522). Should reimbursable mandated costs incurred in FY 2014-15 for this case total less than \$300,000, it is the intent of the General Assembly that

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	51						
4							
5							
6							
7	52						
8							
9							
10	53						
11							
12							
13	54						
14							
15							
16	55						
17							

the unexpended funds revert to the General Fund.

51 Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the intent of the General Assembly that \$624,877 of the General Fund appropriation for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts, including peer mentoring services.

52 Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender.

53 Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel.

54 Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of the Child's Representative.

55 Judicial Department, Office of the Child's Representative, Court-appointed Counsel -- It is the intent of the General Assembly that the Office of the Child's Representative be authorized to utilize up to \$25,000 of this appropriation to fund a pilot program as authorized pursuant to Section 13-91-105 (1) (e), C.R.S.,

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 for the purpose of evaluating alternatives to the appointment of child and family investigators and child's legal representatives in domestic relations cases.

2

3 56 Judicial Department, Independent Ethics Commission -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 10.0 percent
4 of the total Independent Ethics Commission appropriation may be transferred between line items in the Independent Ethics Commission.