

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART VI							
DEPARTMENT OF HIGHER EDUCATION							
4	(1) DEPARTMENT ADMINISTRATIVE OFFICE						
5	Health, Life, and Dental	1,477,269			885,006 ^a	256,321 ^b	335,942(I)
6	Short-term Disability	23,373			14,332 ^a	3,691 ^b	5,350(I)
7	S.B. 04-257 Amortization						
8	Equalization Disbursement	432,278			264,719 ^a	68,381 ^b	99,178(I)
9	S.B. 06-235 Supplemental						
10	Amortization Equalization						
11	Disbursement	405,261			248,174 ^a	64,107 ^b	92,980(I)
12	Salary Survey	226,207			118,595 ^a	45,302 ^b	62,310(I)
13	Merit Pay	149,056			101,034 ^a	17,765 ^b	30,257(I)
14	Workers' Compensation	108,732			99,427 ^a	9,305 ^b	
15	Legal Services for 448 hours	44,356			12,240 ^a	32,116 ^b	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Administrative Law Judge						
2	Services	2,571			2,571 ^a		
3	Payment to Risk						
4	Management and Property						
5	Funds	131,534			128,964 ^a	2,570 ^b	
6	Leased Space	535,514			107,102 ^a	428,412 ^b	
7	Payments to OIT	354,017			343,890 ^a	10,127 ^b	
8	COFRS Modernization	39,004			19,614 ^a	16,847 ^b	2,543(I)
9		3,929,172					

11 ^a Of these amounts, \$2,048,389 shall be from Limited Gaming Revenues deposited in the State Historical Fund pursuant to Section 12-47.1-1201, C.R.S., and \$297,279 shall be from
12 various sources of cash funds.

13 ^b These amounts shall be from departmental indirect cost recoveries.

14
15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) COLORADO COMMISSION ON HIGHER EDUCATION						
2	(A) Administration						
3	Administration	2,397,382			234,318 ^a	2,163,064 ^b	
4					(0.4 FTE)	(26.5 FTE)	
5							
6	^a Of this amount, \$143,820 shall be from private college and university fees paid pursuant to Section 23-1-125 (5), C.R.S. and Section 23-2-104.5, C.R.S., and \$90,498 shall be from						
7	statewide indirect cost recoveries from CollegeInvest and College Assist.						
8	^b Of this amount, \$1,909,572 shall be from statewide indirect cost recoveries, \$148,312 shall be from departmental indirect cost recoveries, and \$105,180 shall be from the Preschool						
9	to Postsecondary Education Alignment line item in the Management and Administration division of the Department of Education for assistance in aligning public education with						
10	postsecondary and workforce readiness standards.						
11							
12	(B) Division of Private						
13	Occupational Schools	657,555			657,555 ^a		
14					(7.8 FTE)		
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from the Private Occupational Schools Fund created in Section 12-59-116, C.R.S.						
2							
3	(C) Special Purpose						
4	Western Interstate						
5	Commission for Higher						
6	Education (WICHE)	137,000				137,000 ^a	
7	WICHE - Optometry	399,000				399,000 ^a	
8	Distribution to Higher						
9	Education Competitive						
10	Research Authority	2,800,000			2,800,000 ^b		
11	Veterinary School Program						
12	Needs	285,000			131,100 ^c	153,900 ^a	
13	Colorado Geological Survey						
14	at the Colorado School of						
15	Mines	2,124,330	306,000		1,477,785 ^d	50,000 ^e	290,545(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(14.5 FTE)						
2	GEAR UP	5,000,000					5,000,000(I)
3							(39.1 FTE)
4	<hr style="width: 100px; margin: 0 auto;"/>	10,745,330					
5							
6		13,800,267					
7							

8 ^a These amounts shall be from departmental indirect cost recoveries.

9 ^b This amount shall be from Limited Gaming Revenues deposited in the Innovative Higher Education Research Fund pursuant to Section 12-47.1-701 (2) (a) (IV), C.R.S., and from
10 amounts deposited to the Fund in prior years.

11 ^c This amount shall be from the Western Interstate Commission on Higher Education.

12 ^d Of this amount, \$1,342,243 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (b), C.R.S., and \$135,542 shall be from
13 fees for geological services.

14 ^e This amount shall be from fees for geological services received from other state agencies.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID						
2	(A) Need Based Grants	79,346,789	5,959,253	73,042,360		345,176 ^a	
3							
4	^a This amount shall be from departmental indirect cost recoveries.						
5							
6	(B) Work Study²²	16,432,328		16,432,328			
7							
8	(C) Special Purpose						
9	Veterans'/Law Enforcement/						
10	POW Tuition Assistance	672,000	672,000				
11	National Guard Tuition						
12	Assistance Fund ²³	800,000	800,000				
13	Native American						
14	Students/Fort Lewis College	14,841,981		14,841,981			
15		16,313,981					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		112,093,098					
3							
4	(4) COLLEGE OPPORTUNITY FUND PROGRAM						
5	(A) Stipends						
6	Stipends for an estimated						
7	130,925 eligible full-time						
8	equivalent students at						
9	\$1,980.00 per 30 credit hours	259,232,202					
10	Stipends for an estimated						
11	1,339 eligible full-time						
12	equivalent students attending						
13	participating private						
14	institutions	1,343,895					
15		260,576,097		260,576,097 ^a			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

(B) Fee-for-service

Contracts with State

Institutions	265,098,397		265,098,397 ^a
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525,674,494

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

(5) GOVERNING BOARDS

(A) Trustees of Adams

State University^{24, 25}	35,958,192		24,395,131(I) ^a	11,563,061 ^b
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(327.1 FTE)

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$21,817,750 shall be from the students' share of tuition, \$2,558,000 shall be from academic fees and academic facility fees, and \$19,381 represents an estimate of limited
3 gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S. The cash funds appropriations from tuition and academic and academic facility fees
4 are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions
5 they govern.

6 ^b Of this amount, \$2,652,973 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments
7 and \$8,910,088 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

8

9 **(B) Trustees of Colorado**

10 Mesa University ^{24, 25}	78,715,069			58,873,818(I) ^a	19,841,251 ^b
	(657.9 FTE)				

11

12

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$58,139,768 shall be from the students' share of tuition, \$457,546 shall be from academic fees and academic facility fees, and \$276,504 represents an estimate of limited
2 gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S. The cash funds appropriations from tuition and academic and academic facility fees
3 are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions
4 they govern.

5 ^b Of this amount, \$12,856,270 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments
6 and \$6,984,981 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

8 **(C) Trustees of**

9 **Metropolitan State**

10 University of Denver ^{24, 25}	147,263,314			107,905,891(I) ^a	39,357,423 ^b
	(1,347.6 FTE)				

13 ^a Of this amount, \$97,406,687 shall be from the students' share of tuition and \$10,499,204 shall be from academic fees and academic facility fees. The cash funds appropriations from
14 tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards
15 may set the tuition rates for the institutions they govern.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b Of this amount, \$27,819,500 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments
2 and \$11,537,923 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

4 **(D) Trustees of Western**

5 **State Colorado**

6 University ^{24, 25}	27,923,531			18,388,762(I) ^a	9,534,769 ^b
	(234.8 FTE)				

9 ^a Of this amount, \$16,142,195 shall be from the student's share of tuition and \$2,246,567 shall be from academic fees and academic facility fees. The cash funds appropriations from
10 tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards
11 may set the tuition rates for the institutions they govern.

12 ^b Of this amount, \$2,439,903 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments
13 and \$7,094,866 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(E) Board of Governors of						
2	the Colorado State						
3	University System^{24, 25}	481,905,090			372,033,528(I) ^a	109,871,562 ^b	
4		(4,324.7 FTE)					
5							
6	^a Of this amount, \$352,330,311 shall be from the students' share of tuition and \$19,703,217 shall be from academic fees and academic facility fees. The cash funds appropriations from						
7	tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards						
8	may set the tuition rates for the institutions they govern.						
9	^b Of this amount, \$38,733,318 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments						
10	and \$71,138,244 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.						
11							
12	(F) Trustees of Fort Lewis						
13	College^{24, 25}	51,334,722			41,791,612(I) ^a	9,543,110 ^b	
14		(392.1 FTE)					
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$40,539,178 shall be from the students' share of tuition and \$1,252,434 shall be from academic fees and academic facility fees. The cash funds appropriations from
2 tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards
3 may set the tuition rates for the institutions they govern.

4 ^b Of this amount, \$4,000,318 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments
5 and \$5,542,792 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

6

7 **(G) Regents of the**

8 University of Colorado ^{24, 25}	1,018,675,773			868,388,514 ^a	150,287,259 ^b	
	(7,402.3 FTE)					

10

11 ^a Of this amount, \$799,461,640(I) shall be from the students' share of tuition, \$55,579,072(I) shall be from academic fees and academic facility fees, and \$13,347,802 shall be from the
12 Tobacco Litigation Settlement Moneys Health Education Fund pursuant to Section 24-75-1104.5 (1.5) (a) (I), C.R.S. The cash funds appropriations from tuition and academic and
13 academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition
14 rates for the institutions they govern.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b Of this amount, \$53,798,454 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments
2 and \$96,488,805 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

3
4 **(H) Trustees of the**
5 **Colorado School of**

6 Mines ^{24, 25}	137,365,558			120,549,221(I) ^a	16,816,337 ^b	
	(848.6 FTE)					

7
8
9 ^a Of this amount, \$116,107,623 shall be from the students' share of tuition and \$4,441,598 shall be from academic fees and academic facility fees. The cash funds appropriations from
10 tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards
11 may set the tuition rates for the institutions they govern.

12 ^b Of this amount, \$5,536,599 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments
13 and \$11,279,738 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

14

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(I) University of Northern						
2	Colorado^{24, 25}	126,679,807			93,030,447(I) ^a	33,649,360 ^b	
3		(1,247.1 FTE)					

5 ^a Of this amount, \$87,879,147 shall be from the students' share of tuition and \$5,151,300 shall be from academic fees and academic facility fees. The cash funds appropriations from
6 tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards
7 may set the tuition rates for the institutions they govern.

8 ^b Of this amount, \$15,116,238 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments
9 and \$18,533,122 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

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11

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(J) State Board for						
2	Community Colleges and						
3	Occupational Education						
4	State System Community						
5	Colleges ^{24, 25}	406,205,926			282,339,459(I) ^a	123,866,467 ^b	
6		(6,240.5 FTE)					
7							
8	^a Of this amount, \$260,873,382 shall be from the students' share of tuition, \$15,950,844 shall be from academic fees and academic facility fees, and \$5,515,233 represents an estimate						
9	of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S. The cash funds appropriations from tuition and academic and academic facility						
10	fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions						
11	they govern.						
12	^b Of this amount, \$96,278,629 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments						
13	and \$27,587,838 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.						
14							
15		2,512,026,982					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1

2 **(6) LOCAL DISTRICT**
 3 **JUNIOR COLLEGE**
 4 **GRANTS PURSUANT TO**
 5 **SECTION 23-71-301,**
 6 **C.R.S.²⁶**

	13,299,594		12,650,325	649,269(I) ^a
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7

8 ^a This amount represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S.

9

10 **(7) DIVISION OF OCCUPATIONAL EDUCATION**

11 (A) Administrative Costs	900,000			900,000 ^a
	(9.0 FTE)			

13

14 ^a Of this amount, \$498,959 shall be from departmental indirect cost recoveries, and \$401,041 shall be from statewide indirect cost recoveries.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Distribution of State						
2	Assistance for Career and						
3	Technical Education						
4	pursuant to Section						
5	23-8-102. C.R.S.	24,983,788				24,983,788 ^a	
6							
7	^a This amount shall be from moneys appropriated to the Transfer to the Department of Higher Education for Distribution of State Assistance for Career and Technical Education line						
8	item in the Assistance to Public Schools division in the Department of Education.						
9							
10	(C) Area Vocational School						
11	Support	8,091,845		8,091,845			
12							
13	(D) Sponsored Programs						
14	(1) Administration	2,220,227					
15		(23.0 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) Programs	13,353,751					
2		<u>15,573,978</u>					15,573,978(I)
3							
4	(E) Colorado First						
5	Customized Job Training	2,725,022				2,725,022 ^a	
6							
7	^a This amount shall be from moneys appropriated to the Colorado First Customized Job Training line item in the Economic Development Programs division in the Department of the						
8	Governor - Lieutenant Governor - State Planning and Budgeting.						
9							
10		52,274,633					
11							
12	(8) AURARIA HIGHER EDUCATION CENTER²⁴						
13	Administration	19,300,000				19,300,000 ^a	
14						(177.8 FTE)	
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from the appropriations to the Governing Boards in the Department of Higher Education for the State Board of Community Colleges and Occupational Education,
2 the Trustees of Metropolitan State College, and the Regents of the University of Colorado.

4 **(9) HISTORY COLORADO**

5 **(A) Cumbres and Toltec**

6 Railroad Commission	1,638,500		1,295,000		343,500(I) ^a		
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8 ^a This amount shall be from the State of New Mexico.

10 (B) Sponsored Programs	250,000				20,000 ^a		230,000(I)
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							(3.5 FTE)
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13 ^a This amount shall be from grants and contracts.

15 (C) Auxiliary Programs	1,926,723				1,926,723 ^a		
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(14.5 FTE)		
2							
3	^a This amount shall be from museum shop sales, micro-photo services, public education programs, membership and publication services, traveling exhibits, rentals, special event fees,						
4	donations, and gifts.						
5							
6	(D) Gaming Revenue						
7	Gaming Cities Distribution	4,400,000			4,400,000 ^a		
8	Statewide Preservation Grant						
9	Program	13,000,000			13,000,000 ^a		
10					(18.0 FTE)		
11	Society Museum and						
12	Preservation Operations	8,947,815			8,237,291 ^b		710,524(I)
13		(95.4 FTE)					
14		<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> 26,347,815					
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a These amounts shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used
 2 pursuant to Section 12-47.1-1201, C.R.S.

3 ^b Of this amount, \$5,762,435 shall be from Limited Gaming revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution,
 4 to be used pursuant to Section 12-47.1-1201, C.R.S., and \$2,474,856 shall be from museum admission fees, user charges, and other sources of cash funds.

5

6

30,163,038

7

8

TOTALS PART VI

9

(HIGHER EDUCATION)¹	\$3,282,561,278	\$9,032,253	\$650,733,333 ^a	\$2,023,919,592 ^b	\$576,442,493	\$22,433,607 ^c
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10

11

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

12

^b Of this amount, \$1,974,997,850 contains an (I) notation.

13

^c This amount contains an (I) notation.

14

15

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 All Departments except Department of Corrections and Department of Human Services, Totals -- It is the intent of the General Assembly that when each department applies the 2.5 percent salary survey increase reflected in the salary survey line item appropriations, each employee shall receive a base-building increase up to the range maximum, and that salary survey increase amounts over the range maximum shall not be base-building.

22 Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Work Study – The Colorado Commission on Higher Education may roll forward up to two percent of the Work Study appropriation to the next fiscal year.

23 Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Special Purpose, National Guard Tuition Assistance Fund -- It is the intent of the General Assembly that only the minimum funds necessary to pay tuition assistance for qualifying applicants pursuant to Section 23-5-111.4, C.R.S. will be transferred to the National Guard Tuition Fund administered by the Department of Military Affairs. Any funds appropriated in this line item that are in excess of the minimum necessary to pay tuition assistance for qualifying applicants may be used for need-based financial aid.

24 Department of Higher Education, Governing Boards, Trustees of Adams State University; Trustees of Mesa State University; Trustees of Metropolitan State University of Denver; Trustees of Western State Colorado University; Board of Governors of the Colorado State University System; Trustees of Fort Lewis College; Regents of the University of Colorado; Trustees of the Colorado School of Mines; University of Northern Colorado; State Board for Community

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colleges and Occupational Education State System Community Colleges; and Auraria Higher Education Center -- The FTE reflected in these line items are						
2	shown for informational purposes and are not intended to be a limitation on the budgetary flexibility allowed by Section 23-1-104 (1) (a) (I), C.R.S.						
3							
4	25	Department of Higher Education, Governing Boards, Trustees of Adams State University; Trustees of Mesa State University; Trustees of Metropolitan State					
5		University of Denver; Trustees of Western State Colorado University; Board of Governors of the Colorado State University System; Trustees of Fort Lewis					
6		College; Regents of the University of Colorado; Trustees of the Colorado School of Mines; University of Northern Colorado; State Board for Community					
7		Colleges and Occupational Education State System Community Colleges -- The cash funds appropriations from tuition and academic and academic facility					
8		fees are for informational purposes only. Within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates					
9		for the institutions they govern. Amounts shown are based on the Legislative Council Staff February 2014 higher education enrollment and tuition forecast.					
10		Consistent with commitments made by the higher education governing boards to limit undergraduate resident tuition rate increases to no more than 6.0 percent,					
11		resident tuition rates are assumed to increase by no more than 6.0 percent. The assumed rate of increase varies by institution and ranges from 4.8 percent to					
12		6.0 percent for resident students and 0.0 percent to 6.0 percent for nonresident students, based on information available at the time of the forecast.					
13							
14	26	Department of Higher Education, Local District Junior College Grants Pursuant to Section 23-71-301, C.R.S. -- It is the intent of the General Assembly in					
15		making this appropriation that local district tax revenue supplement, rather than supplant, the amount of General Fund provided, and thus annual General Fund					
16		adjustments should be equitable with General Fund adjustments for the state-operated governing boards.					