

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART III							
DEPARTMENT OF EDUCATION							
(1) MANAGEMENT AND ADMINISTRATION							
(A) Administration and Centrally-Appropriated Line Items							
6	State Board of Education	297,258	297,258				
7			(2.0 FTE)				
8	General Department and						
9	Program Administration	4,001,300	1,715,093		171,853 ^a	2,114,354 ^b	
10			(12.2 FTE)		(2.5 FTE)	(19.9 FTE)	
11	Office of Professional						
12	Services	2,748,802			2,748,802(I) ^c		
13					(25.0 FTE)		
14	Division of On-line						
15	Learning	344,383			344,383 ^d		

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(3.3 FTE)		
2	Health, Life, and Dental	4,061,167	1,448,863		539,321 ^e	420,606 ^f	1,652,377(I)
3	Short-term Disability	84,446	25,289		10,760 ^e	9,434 ^f	38,963(I)
4	S.B. 04-257 Amortization						
5	Equalization Disbursement	1,732,464	521,864		220,397 ^e	193,166 ^f	797,037(I)
6	S.B. 06-235 Supplemental						
7	Amortization Equalization						
8	Disbursement	1,624,185	489,247		206,622 ^e	181,094 ^f	747,222(I)
9	Salary Survey	1,206,532	373,619		151,526 ^e	136,010 ^f	545,377(I)
10	Merit Pay	409,766	121,109		57,967 ^e	45,964 ^f	184,726(I)
11	Workers' Compensation	633,501	242,122		55,434 ^e	77,794 ^f	258,151(I)
12	Legal Services for 4,900						
13	hours	485,149	275,446		189,901(I) ^e	19,802 ^g	
14	Administrative Law Judge						
15	Services	150,313			124,368(I) ^e	25,945 ^h	

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payment to Risk						
2	Management and Property						
3	Funds	75,598	75,598				
4	Capitol Complex Leased						
5	Space	527,813	81,599		69,250 ^e	102,924 ^f	274,040(I)
6	Reprinting and Distributing						
7	Laws Concerning Education	35,480			35,480 ⁱ		
8							
9	(B) Information Technology						
10	Information Technology						
11	Services	3,815,317	3,190,223			625,094 ^j	
12			(20.7 FTE)			(6.9 FTE)	
13	Payments to OIT	631,873	631,873				
14	COFRS Modernization	197,914	61,100		89,496 ^k	47,318 ^l	

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Information Technology						
2	Asset Maintenance	2,284,180	2,284,180				
3	Disaster Recovery	19,722	19,722				
4							
5	(C) Assessments and Data Analyses						
6	Colorado Student						
7	Assessment Program	36,771,010			29,058,189 ^d		7,712,821(I) ^m
8					(5.0 FTE)		(6.8 FTE)
9	Federal Grant for State						
10	Assessments and Related						
11	Activities	2,247,224					2,247,224(I) ^m
12							(5.7 FTE)
13	Longitudinal Analyses of						
14	Student Assessment Results	367,420	367,420				
15				(3.0 FTE)			

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Basic Skills Placement or						
2	Assessment Tests	320,917			320,917 ^d		
3	Preschool to Postsecondary						
4	Education Alignment	579,323			579,323 ^d		
5					(3.5 FTE)		
6	Educator Effectiveness Unit						
7	Administration	548,108	432,718		115,390 ^d		
8			(3.0 FTE)		(1.0 FTE)		
9	Educator Effectiveness						
10	Implementation	2,075,020					2,075,020(I)
11							(14.5 FTE)
12	Accountability and						
13	Improvement Planning	1,678,364	1,128,032				550,332(I)
14			(4.6 FTE)				(6.8 FTE)
15							

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	\$	\$	\$	\$	\$	\$	\$
1							
2							
	(D) State Charter School Institute						
3	State Charter School						
4	Institute Administration,						
5	Oversight, and Management	2,831,760				2,831,760(I) ^a	
6						(11.7 FTE)	
7	Institute Charter School						
8	Assistance Fund	460,000			460,000 ^o		
9	Other Transfers to Institute						
10	Charter Schools	3,622,979				3,622,979(I) ^p	
11	Transfer of Federal Moneys						
12	to Institute Charter Schools	6,330,000				6,330,000(I) ^p	
13						(4.5 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Department Implementation							
2 of Section 22-30.5-501 et							
3 seq., C.R.S.	214,782					214,782 ⁿ	
4						(1.6 FTE)	
5							

6 ^a This amount shall be from general education development program fees.

7 ^b Of this amount, \$1,620,583 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$493,771
8 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

9 ^c These amounts shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S., and are shown for informational purposes only because the Educator
10 Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.

11 ^d These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
12 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^e Of these amounts, \$554,164 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution; \$382,542(I) shall be from the Educator Licensure
2 Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S., and is shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the
3 Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.; \$187,153 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S.; \$160,757 shall be from the
4 Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.; and \$26,661 shall be from general education development program fees. Pursuant to
5 Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of
6 Article X of the State Constitution.

7 ^f Of these amounts, \$526,413 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$640,579
8 is estimated to be transferred from various appropriations to the Department of Education.

9 ^g This amount shall be transferred from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Capital Construction, Division of Public School Capital
10 Construction Assistance line item.

11 ^h This amount shall be transferred from the Assistance to Public Schools, Categorical Programs, District Programs Required by Statute, Special Education Programs for Children with
12 Disabilities line item.

13 ⁱ This amount shall be from interest and income earned on the investment of moneys in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-
14 102 (3) (a), C.R.S. Pursuant to Section 22-2-112 (1) (i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.

15 ^j Of this amount, \$525,094 shall be transferred from various appropriations to the Department of Education and \$100,000 shall be transferred from the Assistance to Public Schools,
16 Public School Finance, State Share of Districts' Total Program Funding line item.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^k This amount shall be from various sources of cash funds.

2 ^l This amount shall be transferred from various appropriations in the Department of Education.

3 ^m These amounts shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act
4 of 2001 and are included for informational purposes only.

5 ⁿ These amounts shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

6 ^o This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1) (a), C.R.S.

7 ^p These amounts shall be transferred from various line items in the Assistance to Public Schools section.

8

9 **(E) Indirect Cost Assessment**

Indirect Cost Assessment	528,192			301,950(I) ^a		226,242(I)

11

12 ^a This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S., and is shown for informational purposes only because the Educator
13 Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.

14

15 83,942,262

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(2) ASSISTANCE TO PUBLIC SCHOOLS						
3	(A) Public School Finance						
4	Administration	1,541,836			20,765 ^a	1,521,071 ^b	
5					(0.2 FTE)	(17.0 FTE)	
6	State Share of Districts'						
7	Total Program Funding ⁵	3,782,486,008	2,473,135,583	710,835,957 ^c	598,514,468 ^d		
8	Hold-harmless Full-day						
9	Kindergarten Funding	7,302,816			7,302,816 ^a		
10	District Per Pupil						
11	Reimbursements for						
12	Juveniles Held in Jail	25,000			25,000 ^a		
13	At-risk Supplemental Aid	5,094,358			5,094,358 ^e		
14		<u>3,796,450,018</u>					
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
2 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

3 ^b This amount shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

4 ^c This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

5 ^d Of this amount, \$529,920,818 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and \$68,593,650 shall be from the State Public
6 School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject
7 to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$59,963,997 is
8 estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$8,397,518 is estimated
9 to be from interest and income earned on the investment of moneys in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (a), C.R.S.,
10 and \$232,135 is estimated to be from reserves in the State Public School Fund.

11 ^e This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from audit recoveries that are credited to the Fund pursuant to Section 22-54-114
12 (4) (a), C.R.S.

13

14 **(B) Categorical Programs**

15 (1) District Programs Required by Statute

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Special Education Programs						
2	for Children with						
3	Disabilities	316,473,313	71,572,347		89,409,439 ^a	104,043 ^b	155,387,484(I) ^c
4						(1.0 FTE)	(62.0 FTE)
5	English Language						
6	Proficiency Program	27,983,302	3,101,598		13,637,547 ^a		11,244,157(I) ^d
7							(4.6 FTE)
8	(2) Other Categorical Programs						
9	Public School						
10	Transportation	54,667,347	36,922,227		17,745,120 ^e		
11					(2.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Transfer to the Department						
2	of Higher Education for						
3	Distribution of State						
4	Assistance for Career and						
5	Technical Education	24,983,788		17,792,850		7,190,938 ^a	
6	Special Education Programs						
7	for Gifted and Talented						
8	Children	10,007,091		5,500,000		4,507,091 ^a	
9						(0.5 FTE)	
10	Expelled and At-risk						
11	Student Services Grant						
12	Program	7,493,560		5,788,807		1,704,753 ^a	
13						(1.0 FTE)	
14	Small Attendance Center						
15	Aid	959,379		787,645		171,734 ^a	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Comprehensive Health						
2	Education	1,005,396	300,000		705,396 ^a		
3					(1.0 FTE)		
4		443,573,176					

6 ^a These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
7 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

8 ^b This amount shall be from federal funds transferred from the Department of Human Services.

9 ^c This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act and is included for informational purposes only.

10 ^d This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001 and is included for informational purposes only.

11 ^e Of this amount, \$17,295,120 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution and \$450,000 shall be from the Public School
12 Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not
13 subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

14
15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(C) Grant Programs, Distributions, and Other Assistance						
2	(1) Health and Nutrition						
3	Federal Nutrition Programs	156,554,776	84,747				156,470,029(I)
4			(0.9 FTE)				(8.1 FTE)
5	State Match for School						
6	Lunch Program	2,472,644			2,472,644 ^a		
7	Child Nutrition School						
8	Lunch Protection Program	850,000			850,000 ^b		
9	Start Smart Nutrition						
10	Program Fund	1,097,983	1,097,983				
11	Start Smart Nutrition						
12	Program	1,136,983			39,000 ^c	1,097,983 ^c	
13	Breakfast After the Bell	14,341,931	24,128				14,317,803(I)
14			(0.3 FTE)				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 97-101 Public School						
2	Health Services	137,806				137,806 ^d	
3						(1.4 FTE)	
4	(2) Capital Construction						
5	Division of Public School						
6	Capital Construction						
7	Assistance	896,141			896,141 ^e		
8					(9.0 FTE)		
9	Public School Capital						
10	Construction Assistance						
11	Board - Lease Payments	65,000,000			65,000,000 ^e		
12	Public School Capital						
13	Construction Assistance						
14	Board - Cash Grants	45,000,000			45,000,000 ^e		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Financial Assistance						
2	Priority Assessment	50,000			50,000 ^e		
3	State Aid for Charter						
4	School Facilities	7,000,000			7,000,000 ^b		
5	(3) Reading and Literacy						
6	Early Literacy Competitive						
7	Grant Program	5,163,338			5,163,338 ^f		
8					(8.0 FTE)		
9	Early Literacy Program Per						
10	Pupil Intervention Funding	15,397,672			15,397,672 ^g		
11					(1.0 FTE)		
12	Early Literacy Assessment						
13	Tool Program	2,679,484			2,679,484 ^b		
14	(4) Professional Development and Instructional Support						
15	Content Specialists	463,652			463,652 ^b		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(5.0 FTE)		
2	Office of Dropout						
3	Prevention and Student						
4	Reengagement	2,400,000					2,400,000(I)
5							(2.3 FTE)
6	Stipends for Nationally						
7	Board Certified Teachers	1,580,800			1,580,800 ^b		
8	Quality Teacher						
9	Recruitment Program	3,000,000			3,000,000 ^b		
10	Educator Perception	100,000	100,000				
11	English Language Learners						
12	Technical Assistance	311,682	311,682				
13			(4.1 FTE)				
14	(5) Facility Schools						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Facility Schools Unit and						
2	Facility Schools Board	263,517				263,517 ^h	
3						(3.0 FTE)	
4	Facility School Funding	17,051,972			17,051,972 ^b		
5	(6) Other Assistance						
6	Appropriated Sponsored						
7	Programs	281,430,903			2,714,450 ⁱ	4,607,476 ^j	274,108,977(I)
8					(1.0 FTE)	(6.0 FTE)	(61.7 FTE)
9	School Counselor Corps						
10	Grant Program	5,002,716			5,002,716 ^b		
11					(1.0 FTE)		
12	BOCES Funding per						
13	Section 22-5-122, C.R.S.	1,302,785			1,302,785 ^b		
14					(1.0 FTE)		
15	Contingency Reserve Fund	1,000,000			1,000,000 ^k		

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Supplemental On-line						
2	Education Services	480,000			480,000 ¹		
3	Interstate Compact on						
4	Educational Opportunity for						
5	Military Children	23,217			23,217 ^b		
6	College and Career						
7	Readiness	170,845	170,845				
8			(1.8 FTE)				
9		632,360,847					

11 ^a This amount shall be from interest and income earned on the investment of moneys in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-
12 102 (3) (a), C.R.S.

13 ^b These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
14 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

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\$	\$	\$	\$	\$	\$	\$

1 ^c These amounts shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S., including \$1,097,983 reappropriated funds from the General Fund
2 moneys appropriated to the Start Smart Nutrition Program Fund line item in FY 2014-15 and \$39,000 cash funds from fund reserves.

3 ^d This amount shall be from federal Medicaid funds transferred from the Transfer to Department of Education for Public School Health Services line item in the Department of Health
4 Care Policy and Financing.

5 ^e These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

6 ^f This amount shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., and shall include \$4,561,010 from tobacco settlement moneys that are transferred to the
7 Fund pursuant to Section 22-7-1210 (3), C.R.S., and \$602,328 transferred from the State Education Fund pursuant to Section 22-7-1210 (1) (d) (I), C.R.S. Pursuant to Section 24-22-116
8 (2) (a) (I), C.R.S., tobacco litigation settlement funds are not state fiscal year spending as defined in Section 20 of Article X of the State Constitution.

9 ^g This amount shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., from moneys transferred from the State Education Fund pursuant to Section 22-7-1210
10 (1) (d) (I), C.R.S.

11 ^h This amount shall be transferred from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Facility Schools, Facility School Funding line item.

12 ⁱ Of this amount, \$1,904,450 shall be from various grants and donations and \$810,000 shall be from fees and charges for workshops, conferences, training programs, and seminars.

13 ^j This amount shall be transferred from the Division of Child Care in the Department of Human Services.

14 ^k This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1) (a), C.R.S., from school district reimbursements that are credited to the Fund pursuant to
15 Section 22-54-117 (1) (c), C.R.S.

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	\$	\$	\$	\$	\$	\$	\$
1	¹ This amount shall be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.						
2							
3	(D) Indirect Cost Assessment						
4	Indirect Cost Assessment	2,057,248			25,000 ^a	55,571 ^b	1,976,677(I)
5							
6	^a This amount shall be from various grants and donations.						
7	^b This amount shall be from federal Medicaid funds transferred from the Transfer to Department of Education for Public School Health Services line item in the Department of Health						
8	Care Policy and Financing.						
9							
10		4,874,441,289					
11							
12	(3) LIBRARY PROGRAMS						
13	Administration	1,022,962	771,748		251,214 ^a		
14			(11.8 FTE)		(2.5 FTE)		
15	Federal Library Funding	2,993,042					2,993,042(I)

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							(23.8 FTE)
2	Colorado Library						
3	Consortium	1,000,000	1,000,000				
4	Colorado Virtual Library	379,796	359,796		20,000 ^a		
5	Colorado Talking Book						
6	Library, Building						
7	Maintenance and Utilities						
8	Expenses	70,660	70,660				
9	Reading Services for the						
10	Blind ⁶	360,000				360,000 ^b	
11	State Grants to Publicly-						
12	Supported Libraries Fund	2,000,000	2,000,000				
13	State Grants to Publicly-						
14	Supported Libraries						
15	Program ⁷	2,000,000				2,000,000 ^c	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	55,327					55,327(I)
2							
3							
4	^a These amounts shall be from grants and donations.						
5	^b This amount shall be from moneys appropriated from the Colorado Disabled Telephone Users Fund to the Department of Regulatory Agencies, to be credited to the Reading Services						
6	for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S., pursuant to Section 40-17-104 (1), C.R.S.						
7	^c This amount shall be from the State Grants to Publicly-supported Libraries Fund created in Section 24-90-407 (1), C.R.S.						
8							
9	(4) SCHOOL FOR THE DEAF AND THE BLIND						
10	(A) School Operations						
11	Personal Services	9,391,391					
12		(141.3 FTE)					
13	Early Intervention Services	1,187,847					
14		(10.0 FTE)					
15	Shift Differential	106,056					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	417,277					
2	Vehicle Lease Payments	21,083					
3	Utilities	554,810					
4	Allocation of State and						
5	Federal Categorical						
6	Program Funding	170,000					
7		(0.4 FTE)					
8	Medicaid Reimbursements						
9	for Public School Health						
10	Services	401,577					
11		(1.5 FTE)					
12		<u>12,250,041</u>	10,172,809			2,077,232 ^a	
13							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$1,470,655 shall be transferred from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Facility Schools, Facility School Funding
2 line item, \$401,577 shall be from federal Medicaid funds transferred from the Public School Health Services line item in Other Medical Services in the Department of Health Care Policy
3 and Financing pursuant to the S.B. 97-101 Public School Health Services program, \$170,000 shall be transferred from various line items in the Assistance to Public Schools, Categorical
4 Programs section, and, \$35,000 shall be transferred from federal Child Nutrition Act funds appropriated in the Assistance to Public Schools, Grant Programs, Distributions, and Other
5 Assistance, Other Assistance, Appropriated Sponsored Programs line item.

6

7 **(B) Special Purpose**

8 Fees and Conferences	120,000					
9 Outreach Services	1,025,000					
10	(5.4 FTE)					
11 Tuition from Out-of-state						
12 Students	200,000					
13 Grants	1,200,000					
14	(9.0 FTE)					
15	<hr style="width: 100%; border: 0.5px solid black;"/> 2,545,000					

1,075,000^a

1,470,000^b

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$755,000 shall be from fees collected from school districts, boards of cooperative services, and private entities for the purposes of outreach services, \$200,000 shall
3 be tuition payments received from other states, and \$120,000 shall be from fees and charges for workshops and conferences.

4 ^b This amount shall be from various federal funds transferred from the Assistance to Public Schools section.

5

6 14,795,041

7

8 **TOTALS PART III**

(EDUCATION)¹	\$4,983,060,379	\$2,644,847,830	\$710,835,957 ^a	\$960,419,839 ^b	\$30,693,725 ^c	\$636,263,028 ^d
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10

11 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

12 ^b Of this amount, \$3,747,563 contains an (I) notation.

13 ^c Of this amount, \$12,784,739 contains an (I) notation.

14 ^d This amount contains an (I) notation.

15

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 All Departments except Department of Corrections and Department of Human Services, Totals -- It is the intent of the General Assembly that when each department applies the 2.5 percent salary survey increase reflected in the salary survey line item appropriations, each employee shall receive a base-building increase up to the range maximum, and that salary survey increase amounts over the range maximum shall not be base-building.

5 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- Pursuant to Section 22-35-108 (2) (a), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Accelerating Students Through Concurrent Enrollment (ASCENT) Program for FY 2014-15. It is the intent of the General Assembly that the Department of Education be authorized to utilize up to \$4,419,336 of this appropriation to fund qualified students designated as ASCENT Program participants. This amount is calculated based on an estimated 708 FTE participants funded at a rate of \$6,242 per FTE pursuant to Section 22-54-104 (4.7), C.R.S.

6 Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for the blind, as authorized by Section 24-90-105.5, C.R.S. It is the intent of the General Assembly that \$310,000 of this appropriation be used to provide access to radio and television broadcasts of locally published and produced materials and \$50,000 of this appropriation be used to provide telephone access to digital transmissions of nationally published and produced materials.

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	7	Department of Education, Library Programs, State Grants to Publicly-Supported Libraries Program -- It is the intent of the General Assembly that grants						
2		provided through this line item be used to support efforts to improve early literacy.						