

# FY 2010-11 Emergency Supplemental Capital Construction Request

## Personnel and Administration State Capitol Dome Renovation

**Motion:** Approve the supplemental request for cash funds spending authority for Phase I of III the State Capitol dome renovation project (\$3,955,375 CF).

### GENERAL INFORMATION

2009-003

#### 1. Which supplemental criterion does the request meet?

Emergency

According to structural engineering consultants, the State Capitol dome is "well into the final phase of the corrosion process." Further delay of project funding could drive additional costs due to the worsening conditions of the cast iron structure of the dome.

#### 2. Which projects will be restricted to fund the supplemental request?

No emergency restriction is required since the project is funded from cash sources.

#### 3. Has the request been approved by OSPB?

Yes

### PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: N/A 00-0000

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Cost</u>
CF	\$0	\$3,955,375	\$0	\$3,955,375
	\$0	\$3,955,375	\$0	\$3,955,375

### REASON FOR SUPPLEMENTAL REQUEST

The department is requesting immediate cash funds spending authority in order to design the project and hire key personnel. Scaffolding for the project will be erected in spring 2011, and repairs are scheduled to begin in summer 2011. If the project is requested as a regular supplemental later this year, it will result in a delay of the critical first step of the project, including site surveys, code reviews, and inspections.

### SUMMARY OF PROJECT

The department is requesting cash funds spending authority for the first phase of a three-phase project to renovate the cast iron structure of the State Capitol dome. The project will replace cast iron fixtures, windows, gutters, and steel anchors. Each phase of the project will make repairs to discrete segments of the dome structure. Attachment A illustrates the size of a single dome segment. There are 16 discrete segments. Phase I designs the project and assesses actual damage, erects scaffolding, and repairs two segments of the cast iron structure. Phase II will be requested as a FY 2011-12 project and will make repairs to seven segments of the cast iron structure. Phase III will make repairs to the remaining seven segments. According to the department, no additional funding is anticipated for maintenance of the dome for 10 to 15 years after completion of the project.

**Source of cash funds.** The source of cash funds for Phase I is the Capitol Dome Restoration Fund. Moneys to the

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fund were transferred from the State Historical Fund pursuant to Senate Bill 10-192.

The source of cash funds for Phases II and III is the Capitol Dome Restoration Trust Fund. Moneys to the fund will be donated from the fund-raising campaign sponsored by Colorado Preservation, Inc. (CPI). Based on CPI's fund-raising goal and corresponding administrative fee for the cause-related marketing component of its fund-raising campaign, about \$3.4 million will be transferred to the fund at the end of FY 2010-11 and about \$3.5 million will be transferred to the fund at the end of FY 2011-12. Pursuant to Senate Bill 10-192, additional moneys for the project (an estimated \$250,000 for FY 2011-12 and estimated \$500,000 for FY 2012-13) will be provided by the State Historical Fund either by transfer or grant. The Colorado Historical Society will report to the committee on the status of the State Historical Fund and possible grants or transfers in December 2010.

### QUESTIONS / OUTSTANDING ISSUES

None.

