

FY 2010-11 Emergency Supplemental Capital Construction Request

Personnel and Administration Replace Fire Alarm System, 1570 Grant

Motion: Approve the supplemental request from the Department of Personnel and Administration to append a footnote "a" to the "1570 Grant Street, Replace Fire Alarm System" line item in the 2010 Long Bill (House Bill 10-1376).

GENERAL INFORMATION

2011-067

1. Which supplemental criterion does the request meet?

Emergency

The Department of Personnel and Administration says the technical correction is necessary in order for the previously approved controlled maintenance project to commence.

2. Which projects will be restricted to fund the supplemental request?

No emergency restriction is necessary because additional funding is not being requested. In addition, the project is funded from cash sources.

3. Has the request been approved by OSPB?

Yes

PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: HB 10-1376

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Cost</u>
CF	\$303,544	\$0	\$0	\$303,544
	\$303,544	\$0	\$0	\$303,544

REASON FOR SUPPLEMENTAL REQUEST

This supplemental request is for a technical correction to the FY 2010-11 Long Bill (House Bill 10-1376) to add a footnote to the "1570 Grant Street, Replace Fire Alarm System" controlled maintenance line item. The Department of Personnel and Administration received cash funds spending authority for the project, but the department says the footnote was inadvertently omitted during the Long Bill process. According to the department, if the technical correction is not approved, funding will not be available for the project and work cannot be started, resulting in continued life-safety issues at the 1570 Grant Street facility.

The requested footnote corresponds with the footnote associated with the Department of Personnel and Administration's other FY 2010-11 approved controlled maintenance project and reads, "This amount shall be from revenues from land for public buildings pursuant to section 8 of the enabling act of Colorado." Of the \$10.1 million appropriated in FY 2010-11 for controlled maintenance projects, \$7.4 million was appropriated from this source of cash funds. No additional funding for the project is being requested under this supplemental request.

SUMMARY OF PROJECT

The project replaces the fire alarm system at 1570 Grant Street. The building was constructed in 1951, and was acquired by the state in 2001. According to the department, the life-safety systems are not code compliant. Also,

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there is no sprinkler system in the building, and the smoke-detection systems are outdated.

QUESTIONS / OUTSTANDING ISSUES

1. If approvals are granted for the technical correction, when does the department expect to begin work on the project?

The Office of the State Architect has selected the architect/engineer for the project and has an Agreement ready to be signed as soon as the Office of the State Controller receives a memo from the Joint Budget Committee indicating approval of the emergency supplemental.

2. Does the scope of the project include installing a sprinkler system in the building?

The project is for a fire alarm system replacement/upgrade only. It does not include fire sprinklers.