

FY 2010-11 Supplemental Capital Construction Request

Colorado State University -- Pueblo Occhiato University Center Renovation (202 Project)

Motion: Approve the negative cash-funded supplemental request from Colorado State University Pueblo to rescind the entire amount of the FY 2008-09 appropriation for the Occhiato University Center Renovation 202 project (\$22,710,904 CF).

GENERAL INFORMATION

2002-045

1. Which supplemental criterion does the request meet?

Technical

Changing the project's cash funding categorization will allow the university greater funding and scheduling flexibility, and will also allow it to conform the project to new rules for higher education cash-funded projects established in Senate Bill 09-290.

2. Which projects will be restricted to fund the supplemental request?

No emergency restriction is necessary because the project is funded from cash sources.

3. Has the request been approved by OSPB and CCHE?

Yes

PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: HB 08-1375

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Cost</u>
CF	\$22,710,904	(\$22,710,904)	\$0	\$0
	\$22,710,904	(\$22,710,904)	\$0	\$0

REASON FOR SUPPLEMENTAL REQUEST

The university is requesting a rescission of the FY 2008-09 appropriation of cash funds spending authority for the Occhiato University Center Renovation 202 project. Removing the project from the Long Bill process will allow the project to be placed on the university's two-year projection of cash need list, which will allow for greater flexibility in arranging cash funding and in setting a construction schedule for the project. Placing the project on the two-year cash-funded list will also allow the university to conform the project to the new rules for higher education cash projects established in Senate Bill 09-290.

SUMMARY OF PROJECT

The project renovates 112,657 GSF in and adds 22,969 GSF to the two-story Occhiato University Center, which houses the campus dining facilities and university bookstore. The project will improve the image of the facility in order to attract students, increase enrollment, and improve retention. The project will also address building system needs identified in a 2006 audit.

The university says the program plan was developed by a team of students, faculty, and staff working with contracted consultants. The university hopes to create a comfortable gathering place for students that offers flexible programming space and enhanced information technology capabilities. The renovation will also create direct

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building access to the center of campus and nearby residence halls.

QUESTIONS / OUTSTANDING ISSUES

Legislative Council Staff had no questions for the university.