

**FY 2009-10 Emergency Supplemental Capital Construction Request****University of Colorado at Boulder**  
*Ekeley Sciences Middle Wing Renovation***Motion:**

Approve the supplemental request for reduced cash funds spending authority for the Ekeley Sciences Middle Wing Renovation project (-\$1,436,219, including -\$151,823 CFE in FY 2007-08 and -\$1,284,396 CF in FY 2008-09).

**GENERAL INFORMATION**

2003-028

**1. Which supplemental criterion does the request meet?**

Emergency

The Office of the State Controller is requiring the university to spend the full cash amount appropriated to the project before allowing the university to access state funds, so the university is requesting a reduction of the cash funds appropriation to the project in order to restore the 90/10 split between the funding sources, as originally approved by its Board of Regents and the General Assembly.

**2. Which projects will be restricted to fund the supplemental request?**

No emergency restriction is necessary because the request reduces cash funds spending authority and does not affect state funds to the project.

**3. Has the request been approved by OSPB and CCHE?**

Yes

**PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION**

The appropriation to be amended was authorized in the following bill: HB 08-1375

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Cost</u>
CCF	(\$1,366,415)	\$0	\$12,925,951	\$11,559,536
CCFE	\$2,567,767	\$0	\$0	\$2,567,767
CF	\$1,284,396	(\$1,284,396)	\$0	\$0
CFE	\$285,308	(\$151,823)	\$0	\$133,485
	\$2,771,056	(\$1,436,219)	\$12,925,951	\$14,260,788

**REASON FOR SUPPLEMENTAL REQUEST**

The university is requesting reduced cash funds spending authority in order to meet proportionate spending guidelines required by the Office of the State Controller. According to the university, the project, as originally approved, split the source of funds 90 percent state funds and 10 percent university cash funds. During the 2009 legislative session, the state-funded component of the project was reduced in order to address the state budget crisis. This change unintentionally increased the university's share of the project cost from 10 percent to 60 percent. The Office of the State Controller is requiring the university to spend the full cash amount before permitting the university access to the remaining state funds, so the university is requesting a reduction of the cash funds to the project in order to restore the 90/10 split between the funding sources, as originally approved by its Board of Regents and the General Assembly. The remaining project funds will be spent to complete physical planning for the project.

# FY 2009-10 Emergency Supplemental Capital Construction Request

## University of Colorado at Boulder Ekeley Sciences Middle Wing Renovation

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### SUMMARY OF PROJECT

The project, as requested, renovates the first two levels of the middle wing of the Ekeley Sciences Building, totaling 21,660 GSF. The renovation will address problems that the university says limit the Department of Chemistry and Biochemistry's ability to provide state-of-the-art laboratory instruction. The project will provide new air supply and exhaust systems throughout the renovated levels of the building. The project will also provide state-of-the-art computer communications at each work station, and new laboratory, safety, and instructional equipment. According to the university, the improvements will allow the university to provide an increased level of service and to address safety and ADA accessibility concerns.

### QUESTIONS / OUTSTANDING ISSUES

1. When does the university plan to begin renovation of the building?

*We will begin renovation as soon as state funds are available for the project. The CM/GC process was used and design was completed with the first phase appropriation. It is "shovel ready."*

2. Is there a chance the physical design plans will be outdated before building renovation begins and therefore additional funds will be required for future revision of the plans?

*We believe the design of the project will remain appropriate and the estimated cost adequate for construction in FY11-12. We do not anticipate a need for revisions or additional funding.*

3. Does the university expect to request future state funds for this project? If so, will the 90/10 proportional split between state and university cash funds be maintained in future requests?

*No, the FY11-12 request is for the final phase of the project.*