

**WAIVER REQUEST -- October 25, 2010**

FY 2010-11 Request to Waive the Six-Month Encumbrance Deadline Pursuant to Section 24-30-1404 (7), C.R.S.

**Office of Information Technology**  
***Replace Microwave Site Towers***

**MOTION** Approve the waiver request for the FY 2010-11 appropriation to the Replace Microwave Site Towers project (\$800,614 CF).

**SUMMARY**

2011-065

The Governor's Office of Information Technology (OIT) explains that it is in the process of negotiating two contracts for the project; however, there are several extenuating circumstances that have delayed this process. One factor that has contributed to the project's delay is the relocation of the project from the Department of Personnel and Administration (DPA) to the Governor's office as part of the OIT reorganization in 2008. OIT explains that this is the first year that it has managed a controlled maintenance project because the DPA continued to manage projects through FY 2009-10.

Other factors named by OIT that have contributed to the project's delay include new personnel unfamiliar with the controlled maintenance budget process, and negotiations with the Office of the State Architect to waive some design requirements. OIT explains that the size of the state's microwave towers are standardized and that additional design is unnecessary for the project. The avoidance of unnecessary design work should allow OIT to maximize the repairs it is able to make within the existing appropriation.

According to OIT, it hopes to finalize the contracts for the project in order to start work on the needed repairs as soon as the weather permits in spring 2011.

**Source of cash funds.** The source of cash funds for the project is State Land Board funds for controlled maintenance in state-owned buildings made available for select FY 2010-11 Level I Controlled Maintenance projects.

**FY 2010-11 APPROPRIATION AMOUNT**

<b>Fund Source</b>	<b>Appropriation</b>
CF	\$800,614
<b>Total</b>	<b>\$800,614</b>

**STAFF NOTES**

None.