

FY 2010-11 Revised Two-Year Projection of Cash Need

University of Colorado at Boulder

Project Name	LEED Certification	Amount	Fund Source
3665 Discovery Drive 2011-127	N/A	\$15,076,252	CF
<p>The project acquires and renovates a 100,756-GSF building in the East Campus Research Park. The purchase includes 7.92 acres and a 308-space parking lot. The building was previously occupied by Sybase, Inc. for dry laboratory research. This purchase will help the university address its deficit of research space and accommodate researchers from environmental sciences programs and the Laboratory for Atmospheric and Space Physics. About \$3.3 million of the project's total cost will be dedicated to building renovations and improvements.</p> <p>The source of cash funds is the Research Building Revolving Fund. Moneys to this fund accrue from indirect cost recoveries from federal grants.</p>			
Data Center 2008-057	Gold	\$41,400,000	CF
<p>The project creates a 20,000-GSF data center to consolidate campus-wide computing and data-processing and address a research space deficit.</p> <p>The source of cash funds is the Research Building Revolving Fund.</p>			
Kittredge Dining Center, Bakery, and Commissary 2008-059	Gold	\$19,865,240	CF
<p>The project renovates 50,823-GSF in the two-story Kittredge Commons Building to provide academic and office support space for the Residential Academic Program, Student Academic Services Center, and the Housing Information Technology group.</p> <p>The source of cash funds is revenue from Housing and Dining Services.</p>			
Kittredge West Renovation, Kittredge Complex (Capital Renewal Project) 2008-063	Gold	\$23,037,793	CF
<p>The project renovates 74,567-GSF in the Kittredge West Residence Hall to convert some living spaces for use by the Residential Academic Program. The university explains that this conversion will provide programming consistent with what is available in many of its other residence halls.</p> <p>The source of cash funds is revenue from Housing and Dining Services.</p>			
Porter Electron Microscopy Infill 2011-057	N/A	\$10,000,000	FF
<p>The project builds a 5,000-GSF addition to the Porter Bioscience equipment laboratory and provides space for an electron microscope to enhance the quality of microbiology research.</p> <p>The source of federal funds is a grant from the National Institute of Health.</p>			
Research Building System Office 2011-055	Gold	\$15,700,000	CF
<p>The project constructs a 50,000-GSF, multi-tenant office building to provide research office and dry laboratory space for new and existing research partners and some research faculty, graduate research assistants, and support staff.</p> <p>The source of cash funds is the Research Building Revolving Fund.</p>			

FY 2010-11 Revised Two-Year Projection of Cash Need

University of Colorado at Boulder

Project Name	LEED Certification	Amount	Fund Source
--------------	--------------------	--------	-------------

Systems Biotechnology Building, Fourth Wing, Lab Build Out	Gold	\$10,000,000	FF
---	-------------	---------------------	-----------

2011-018

The project finishes and equips about 54,000 GSF of laboratory space in the fourth wing of the Systems Biotechnology Building in order to accommodate professional research faculty, graduate research assistants, and support staff in the Department of Chemical and Biological Engineering and Biochemistry Division of Chemistry and Biochemistry.

The source of federal funds is a grant from the National Institute of Health.

Wardenburg MRI Addition	Gold	\$18,000,000	FF
--------------------------------	-------------	---------------------	-----------

2011-056

The project builds a two-story, 15,700-GSF addition onto the Wardenburg Student Health Center to house a functional Magnetic Resonance Imaging (MRI) scanner and associated clinic in order to provide state-of-the-art human subject research.

The source of federal funds is a grant from the National Institute of Health.

Total Projection of Cash Need	\$153,079,285
--------------------------------------	----------------------

FY 2010-11 Two-Year Projection of Cash Need

University of Colorado -- Boulder

Project Name	LEED Certification	Amount	Fund Source
Data Center 2008-057 The project creates a 20,000-GSF data center to consolidate campus-wide computing and data-processing and address a research space deficit. The source of cash funds is the Research Building Revolving Fund.	Gold	\$41,400,000	CF
Kittredge Dining Center, Bakery, and Commissary 2008-059 The project renovates 50,823-GSF in the two-story Kittredge Commons Building to provide academic and office support space for the Residential Academic Program, Student Academic Services Center, and the Housing Information Technology group. The source of cash funds is revenue from Housing and Dining Services.	Gold	\$19,865,240	CF
Kittredge West Renovation, Kittredge Complex (Capital Renewal Project) 2008-063 The project renovates 74,567-GSF in the Kittredge West Residence Hall to convert some living spaces for use by the Residential Academic Program. The university explains that this conversion will provide programming consistent with what is available in many of its other residence halls. The source of cash funds is revenue from Housing and Dining Services.	Gold	\$23,037,793	CF
Porter Electron Microscopy Infill 2011-057 The project builds a 5,000-GSF addition to the Porter Bioscience equipment laboratory and provides space for an electron microscope to enhance the quality of microbiology research. The source of federal funds is a grant from the National Institute of Health.	N/A	\$10,000,000	FF
Research Building System Office 2011-055 The project constructs a 50,000-GSF, multi-tenant office building to provide research office and dry laboratory space for new and existing research partners and some research faculty, graduate research assistants, and support staff. The source of cash funds is the Research Building Revolving Fund.	Gold	\$15,700,000	CF
Systems Biotechnology Building, Fourth Wing, Lab Build Out 2011-018 The project finishes and equips about 54,000 GSF of laboratory space in the fourth wing of the Systems Biotechnology Building in order to accommodate professional research faculty, graduate research assistants, and support staff in the Department of Chemical and Biological Engineering and Biochemistry Division of Chemistry and Biochemistry. The source of federal funds is a grant from the National Institute of Health.	Gold	\$10,000,000	FF
Wardenburg MRI Addition 2011-056 The project builds a two-story, 15,700-GSF addition onto the Wardenburg Student Health Center to house a functional Magnetic Resonance Imaging (MRI) scanner and associated clinic in order to provide state-of-the-art human subject research. The source of federal funds is a grant from the National Institute of Health.	Gold	\$18,000,000	FF

Total Projection of Cash Need	\$138,003,033
--------------------------------------	----------------------