

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE IMPROVEMENT OF THE TRANSPORTATION SYSTEM OF THE STATE, AND, IN CONNECTION THEREWITH, PROVIDING ADDITIONAL SOURCES OF FUNDING FOR TRANSPORTATION AND MODIFYING THE TRANSPORTATION PLANNING PROCESS.

Prime Sponsors: Senator Gibbs
Representative Rice

JBC Analyst: Craig Harper
Phone: 303-866-2061
Date Prepared: February 19, 2009

Summary of Amendments Made to the Bill After the 02/19/09 Legislative Council Staff Revised Fiscal Note Was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Amendments/Appropriation Status

The bill does not contain, nor does it require, an appropriation clause.

The Department of Revenue does not require an appropriation of cash funds from the Colorado State Titling and Registration System (CSTARS) account for computer programming costs as identified in the Legislative Council Staff Revised Fiscal Note dated February 19, 2009, because the FY 2009-10 Long Bill will include an appropriation for the Department of Revenue to implement legislation that requires computer programming hours. Programming costs in the Department of Revenue to implement session legislation will be shown in the Long Bill line item entitled "Programming Costs for 2009 Session Legislation."

The Department of Transportation does not require an appropriation for FY 2009-10 because expenditures are from the Highway Users Tax Fund and the State Highway Fund, which are continuously appropriated to the Department, and the Bridge Special Fund, which is created by the bill and is also continuously appropriated to the Department of Transportation.

The Department of Personnel and Administration does not require an appropriation for FY 2009-10 because the need for expenditures in FY 2009-10 is uncertain. As indicated on page 3 of the

Revised Fiscal Note, the Department may require \$42,346 cash funds and 0.5 FTE if the Statewide Bridge Enterprise issues certificates of participation in FY 2009-10. However, because the timing of that issuance is uncertain, it would be appropriate for the Department to request a supplemental if such an issuance takes place.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

1. The bill would continuously appropriate the resulting funds to the Transportation Commission. Is continuous appropriation necessary?