i est al al al al al al	Reading Assessments	Math Assessments	Science Assessments
	As of Spring 2006	As of Spring 2006	As of Spring 2006
STATE	: (Grades 3-8 and high school	l (Grades 3-8 and high school	(Grade Bands: 3-5, 6-9
		by 2005-06)	10-12 by 2007-08)
Alabassa			
Alabama	3-8 and 11 (exit exam)	3-8 and 11 (exit exam)	5 and 7 (by 2008) and 11
Alaska	3-9 and 10 (exit exam)	00-140/	(exit exam)
Arizona	3-8 and 10 (exit exam)	3-9 and 10 (exit exam) 3-8 and 10 (exit exam)	4, 8 and 10 (by 2008)
7	o o and to (exit exam)	3-6 and 10 (exit exam)	4, 8 and Biology end-or-
Arkansas	3-8 and 11 (end-of-course	3-8 and Aigebra I and	course exam (by 2008) 5, 7 and Biology I end-of-
	exams)	Geometry end-of-course	course exam (by 2007-
		exams	08)
California	2-11 and exit exam	2-11 and exit exam	5 and 9-11
0-1	beginning in 10	beginning in 10	1
Colorado	3-10	3-10	5, 8 and by 2006-07 in
Connecticut	3-8 and 10		grade 10
Delaware	2-10	3-8 and 10	5, 8 and 10
District of	3-8 and 10	2-10	4, 6, 8, 11
Columbia	3-0 and 10	3-8 and 10	Not evident
Florida	3-10 (exit exam)	3-10 (exit exam)	E 9 and 44
Georgia	3-8 and 11 (exit exam) and	3-8 and 11 (exit exam) and	5, 8 and 11 3-8 and 11 (exit exam)
-	end-of-course exams in 9-12	end-of-course exams in 9-	and end-of-course exams
·	(not used for NCLB)	12 (not used for NCLB)	in 9-12 (not used for
			NCLB)
Hawaii	3-8 and 10	3-8 and 10	5, 7 and 11 (by 2006-07)
Idaho	2-10 (exit exam)	2-10 (exit exam)	5, 7 and 10 (by 2007)
Illinois Indiana	3-8 and 11	3-8 and 11	4, 7 and 11
indiana	3-10 (exit exam) and English	3-10 (exit exam) and	5 and 7 (current) and 9
	If end-of-course exam (not used for NCLB)	Algebra I end-of-course	(by 2006-07)
lowa	Districts required to assess	exam (not used for NCLB)	In:
	grades 3-8 and 11**	Districts required to assess grades 3-8 and 11**	Districts required to
	3	grades 5-6 and 11	assess grades 5 (by 2007-08), 8 and 11**
Kansas	3-8 and 11	3-8 and 10	4, 7 and 10 (beginning in
			2007-08)
Kentucky	3-9 and 10	3-8 and 11	4, 7 and 11
Louisiana	3-10 (exit exam)	3-10 (exit exam)	3-9 and 11 (exit exam)
Maine	3-8 and 11	3-8 and 11	4, 8 and 11
Maryland	3-8 and English 2 (currently	3-8 and Algebra and	3, 5, 8 (by 2008) and
	end-of-course exam and exit exam in 2009)	Geometry (currently end-of-	Biology (currently end-of-
	examin 2009)	course exams and exit	course exam and exit
Massachusetts	3-8 and 10 (exit exam)	exams in 2009) 3-8 and 10 (exit exam)	exam by 2009)
i	o dana io (exil exam)	3-0 and 10 (exit exam)	5, 8 and high school end- of-course exams
Michigan	3-8 and 11	3-8 and 11	5, 8 and 11
Minnesota	3-8 and 10 (exit exam in	3-8 and 11 (exit exam in	5, 8 and Biology end-of-
	2010)	2010)	course exam (by 2008)
Mississippi	2-8 and high school (exit	2-8 and high school (exit	5, 8 and high school (exit
	and end-of-course exams)	and end-of-course exams)	and end-of-course
		, , , , , , , , , , , , , , , , , , ,	exams)
Missouri	3-8 and 11	3-8 and 10	3, 7 and 10
Montana	3-8 and 11	3-8 and 11	4, 8 and 11 (by 2007-08)
Nebraska	3-8 and 11***	3-8 and 11***	4, 8 and 11

	Reading Assessments	Math Assessments	Science Assessments
STATE	As of Spring 2006 (Grades 3-8 and high schools	As of Spring 2006 (Grades 3-8 and high schools	As of Spring 2006 (Grade Bands 5-5, 6-9)
	by 2005-06) 4	by 2005-06)	(10-12 by 2007-08)
Nevada	3-8 and high school exit	3-8 and high school exit	5, 8 and 10 (by 2006-07
	exam beginning in 10	exam beginning in 10	and exit exam as of 2009)
New	3-8 and 10 (until 2005-06,	3-8 and 10 (until 2005-06,	6 and 10 (current)
Hampshire	then new grade 11 exam)	then new grade 11 exam)	4, 8 and 11 (new exam by 2007-08)
New Jersey	3-8 and 11 (exit exam)	3-8 and 11 (exit exam)	4, 8 and 11 (by 2006-07 and as exit exam)
New Mexico	3-9 and 10 (exit exam, not used for NCLB) and 11	3-9 and 10 (exit exam, not used for NCLB) and 11	3-9 and 11 (in 2007-08)
New York	3-8 and high school Regents	3-8 and high school	4, 8 and high school
	Exam (end-of-course exams)	Regents Exam (end-of- course exams)	Regents Exam (end-of- course exams)
North Carolina	3-8 and English I end-of-	3-8 and Algebra I (exit exam	5, 8 (in 2006-07) and 9-
.*	course exam (exit exam in 2010) and Writing (grade 10)	in 2010) and other end-of- course exams 9-12 (not	12 (end-of-course exams; Biology 1 will be
*,	2010) and writing (grade 10)	used for NCLB)	exit exam in 2010)
North Dakota	3-8 and 11	3-8 and 11	4, 8 and 11 (by 2007-08)
Ohio 	3-8 and 10 (exit exam as of 2007)	3-8 and 10 (exit exam as of 2007)	5, 8 and 10 (exit exam as of 2007)
Oklahoma	3-8 and English II end-of-	3-8 and Algebra I end-of-	5, 8 and Biology end-of-
	course exam	course exam	course exam
Oregon Pennsylvania	3-8 and 10 3-8 and 11	3-8 and 10 3-8 and 11	5, 8 and 10 Proposed for grades 4, 7
			and 10 ****
Rhode Island South Carolina	3-8 and 11 3-8 and high school exit	3-8 and 11 3-8 and high school exit	4, 8 and 11 (by 2007-08) 3-8 and Physical
South Caronna	exam beginning in 10 (end-	exam beginning in 10 (end-	Science, Biology I/
٠.	of-course exams also	of-course exams also	Applied Biology 2 end-of-
	offered, but not used for NCLB)	offered, but not used for NCLB)	course exams
South Dakota	3-8 and 11 (augmented	3-8 and 11 (augmented	3-8 and 11 (augmented
	NRT) and 3, 6 and 10	NRT) and 3, 6 and 10 (online CRT exam, not used	NRT by 2007) and 3, 6 and 10 (online CRT
	(online CRT exam, not used for NCLB)	for NCLB)	exam, not used for
	lor Notes,	10111023)	NCLB)
Tennessee	3-8 and English II (end-of	3-8 and Algebra I (end-of	3-8 and Biology (end-of
	course and exit exam);	course and exit exam); other end-of-course exams	course and exit exam); Physical Science offered,
	English I offered, but not used for NCLB	offered, but not used for	but not used for NCLB
	used for ROLD	NCLB	
Texas	3-9 (reading) and 10	3-10 and 11 (exit exam, not	5, 8, 10 and 11 (exit
	(English language arts) and	used for NCLB)	exam, not used for
	11 (exit exam, not used for NCLB)		NCLB)
Utah	1-11 and exit exam in 10	1-7; end-of-course for 8-12;	4-6; 7-8 (integrated
	(not used for NCLB)	and exit exam in 10 (not	science) and high school
		used for NCLB)	end-of-course exams
Vermont	3-8 and 10	3-8 and 10 3-8 and high school end-of-	5, 9 and 11 3, 5, 8 and high school
Virginia	3-8 and high school end-of- course and exit exams	course and exit exams	end-of-course and exit
Washington	3-8 and 10 (exit exam)	3-8 and 10 (exit exam)	5, 8 and 10
West Virginia	3-8 and 10	3-8 and 10	3-8 and 10
Wisconsin	3-8 and 10	3-8 and 10	4, 8 and 10 (by 2006-07)
Wyoming	3-8 and 11	3-8 and 11	4, 8 and 11

COLORADO DEPARTMENT OF EDUCATION; FY 08-09 BUDGET REQUEST; ASSUMPTIONS AND CALCULATIONS

assessments if the State received sufficient moneys from the federal government through the No Child Left Behind Act. The following table provides a summary of the assessments administered pursuant to state law, and those now required by federal law. Pursuant to H.B. 03-1306 [Section 22-7-409 (1) (g), C.R.S.], the Department was required to develop and administer these four new mathematics assessments for third grade and fourth grade students; a science assessment for third, fourth or fifth grade students The Federal No Child Left Behind Act, passed by Congress in December 2001, required Colorado to implement four new assessments: (Colorado chose fifth grade); and a science assessment for tenth, eleventh, or twelfth grade students (Colorado chose tenth grade).

ACT		ACI	
		٧٢	11
	science (in grades 10, 11, or 12)	science	
	math	math	
writing		writing	
	Reading	Reading	10
math		math	
writing		writing	
reading		Reading	9
-	science (in grades 6, 7, 8, or 9)	science	,
	math	math	
•		writing	
writing	reading	Reading	∞
	math	math	
•		writing	
writing	reading	Reading	7
	math	math	
ţ		writing	
writing	reading	Reading	6
	science (in grades 3, 4, or 5)	science	
	math	math	
. (writing	
writing	reading	Reading	5
	math	math	
G	1	writing	
writing	reading	Reading	4
	math	math	
,		writing	
Writing	reading	Reading	Ç
by Federal Law		Program	
Existing Assessments Not Required	Federal Requirements	Colorado Student Assessment	Grade

Supplementals 08-09

APPROPRIATION FROM

CASH FUNDS

REAPPROPRIATED FUNDS

ITEM & SUBTOTAL

TOTAL

GENERAL FUND

GENERAL FUND EXEMPT

FEDERAL FUNDS

(C) Assessments and Data Analyses

Colorado Student

Assessment Program 20,312,396 15,719,422

(5.0 FTE)

(2.0 FTE)

4,592,974k

(5.7 FTE)

2,140,496^k

2,140,496

Activities

Federal Grant for State

Assessments and Related

Longitudinal Analyses of

Student Assessment Results

286,732

286,732

(3.0 FTE)

(D) State Charter School Institute

Colorado K-12 Education: An overview

(Data from 2006-07)

Increase in Colorado students identified with "special needs."

At-risk:

29% of students are eligible for free lunch (218,571).

A 52% increase since 2001-02 (143,498).

Special Ed:

11% of students have disabilities requiring special services (83,121).

A 6% increase since 2001-02 (78,334).

ELPA:

9.5% of students are learning English as a second language (71,582).

A 95% increase since 2001-02 (36,756).

Total student enrollment continues to increase in Colorado.

Colorado's 178 district enrollment from 2005-06 to 2006-07 increased 11,700 students which is equivalent in size to the 17th largest district in the state.

Colorado per pupil spending falls \$1,036 short of the national average.

- Colorado's per pupil spending is \$8,521.
- The national average for per pupil spending is \$9,557.

Colorado invests less income in education than the national average.

- Revenue directed to Colorado K-12 education is equal to 3.12% of personal income.
- Revenue directed to K-12 education nationally is equal to 4.15% of personal income.

Colorado teachers' earnings are \$4,985 less than the national average.

- The average Colorado teacher salary is \$45,831.
- The average national teacher salary is \$50,816. (Note: This is the average salary, not a base salary.)

Colorado teachers' years of experience continues to decrease.

- In 1993, Colorado teachers averaged 13 years of experience.
- Colorado teachers average years of experience:

2002 - 10.96 yrs

2006 - 9.10 yrs

2007 - 8.97 yrs

Profile data compiled by Augenblick, Palaich & Associates, 2006-07 data Source: Colorado Department of Education



NCSL cost estimates. NCSL provides estimates of the annual cost to states of some federal programs that it considers unfunded mandates and cost shifts. NCSL is unable to identify a cost for every federal program that it identifies as an individual mandate or cost shift, thus the annual estimates represent the minimum amount of the funding gap to states for federal policies it considers to be cost shifts. For FY 2007-08, NCSL estimated \$34 billion in costs for states from federal mandates and cost shifts, while it estimated \$27 billion in FY 2006-07.

Estimate of federal unfunded mandate and cost shifts for Colorado. Both NCSL and the CBO indicated that it would be extremely difficult to identify the cost of every single federal mandate and cost shift impacting Colorado because there are likely many federal policies that could be determined to cause additional costs for states. Also, in many cases, it would be difficult to quantify the state's cost of implementing federal policies. Finally, as noted earlier, which federal policies or programs should be counted as imposing or requiring additional costs for states is subject to debate.

Table 1 provides unfunded cost estimates for FY 2007-08 for select programs that NCSL has classified as unfunded mandates and cost shifts specific to Colorado. It is important to reiterate that the table identifies only selected federal programs or provisions affecting Colorado that NCSL could identify an unfunded cost for.

Table 1: NCSL's Estimated Funding Gap for Federal Programs
Affecting Colorado for FY 2007-08

Pederal Program 24 St. 12 12 12 12 12 12 12 13 15 15 15 15 15 15 15 15 15 15 15 15 15	aEstimatedimpaet
Underfunding to Implement No Child Left Behind	\$118.3 Million
Cap on Funding for State Administration of Food Stamps Program	2.3-Million
Individuals with Disabilities Act	111.0 Million
Clean Water State Revolving Fund (used for compliance with clean water mandates)	3.2 Million
Total Funding Gap	: \$284-8 Million

Source: National Conference of State Legislatures

State Legislation on Federal Unfunded Mandates

States legislatures have a long history of debating resolutions and other measures that address federal unfunded mandates. Many of these measures were debated in the early 1990s and assert rights of a state under the Tenth Amendment to the U.S. Constitution in terms of the scope of federal power granted by the U.S. Constitution. Some of the measures point out that the scope of power defined by the Tenth Amendment means that the federal government was created by the states to be an agent of the states; but over time, the states are now treated as agents of the federal government. Additionally, these measures maintain that many federal mandates are directly in violation of the Tenth Amendment to the U.S. Constitution.

^{*} This cap is one of the ten federal policies that was determined to be an unfunded mandate and that the CBO was required to provide an estimated cost for under the provisions of UMRA.



SUMMARY OF APPROPRIATIONS

			\$4,369,567			Read-to-Achieve Cash Fund
					T = 3 = = 3 = = .	Program
			\$496.364		\$5.788.807	Student Services Grant
						Expelled and At-Risk
			The state of the s			Cilluigi
			\$758,744		\$7,050,000	Gifted and Talented
						Special Education -
			₩F;F00;07.T		\$10,010,010	Education
			\$2 286 874		848 240 048	Distribution of State
(4.6 FTE)	\$11,277,872		\$1,475,253		\$4,657,644	Profiency Program
(54.4 FTE)	\$152,513,360	(.05 FTE)	\$16,478,950		\$73,852,376	Children with Disabilities
						Special Education
		Make Managara and Make Make Andrews				Results
				(2.0 FTE)	\$277,124	Student Assessment
						Longititudal Analyses of
			-	,		Reporting System
				(3.0 FTE)	\$1,308,453	Reports & State Data
				_		School Accountability
						Activities
(7.0 FTE)	\$601,154		-			Assessments & Related
	-	-				Federal Grant for State
					的 医骨骨 化苯甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基	
(6.0 FTE)	\$6,061,491				\$15,709,849	Colorado Student Assessment Program
Federal FTE	Federal Gov't Funds	FTE	Cash Funds Exempt	State FTE	State of Colorado General Fund	

SUMMARY OF APPROPRIATIONS

ת ת		אַ פַ	
Federal Title I Reading First Grant	k	Read-to-Achieve Grant Program	
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\$10,878,225			
87			
8 2		l	
23			
60			
(9.0 FTE)			
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Time Commitment to Testing

Most Colorado students are spending at least a dozen hours per year on CSAP, NAEP, ACT, and selected other district academic assessments. 8th grade students spend the most time on tests (17.5 hours per pupil per year on average) and K, 1, and 11th grade students the least (2 hours per pupil per year for K-1 and 3 hours per pupil per year for 11th grade students). On average, 5th and 8th graders are spending just under 2% of the total hours they are required to be in school per year on testing. The CSAP tests are the most time consuming of all of the tests examined. Table 1 provides more detailed information about the hours spent on selected tests per year by grade.

Not included in these estimates are the hours spent testing students with special needs or the time spent by adults developing, administering, and analyzing tests. The amount of time spent in test preparation often is greatest for students in poor performing schools—time that would otherwise be spent on instruction.

Table 1: Hours spent on selected tests per year

	ï	i	2	3	4	5	8	7	8	9	10	11	12	iotal Hours
CSAP		of the state of th	an in resident and the second	6	9	12	9	9	12	9	12			78
NAEP					1.5				1.5		,		1.5	4.5
MAP			4	4	4	4	4	4	4	4				32
Basic Literacy	2	2	2	2										8
CO ACT	7					***						3	• • • • • • •	3
Total per pupil	2	2	6	12	14.5	16	13	13	17.5	13	12	3	1.5	125.5

Cost of Tests

At the state and local levels, Colorado spends an estimated \$54.59 per year per pupil (across grades 2-11) on selected summative, formative, and interim tests. The grades with the least amount spent on testing were 2nd and 11th, with the amount spent in the other grades about the same (approximately \$64 per pupil). Tables 2 and 3 provide aggregated and estimated per pupil costs for selected tests.

An Overview of Testing: Types, Time, and Costs

Table 2: Cost (amount spent on selected tests annually)

	Total amount spent annually	Approximate cost per pupil	Required by
CSAP	In 2005, nearly \$25 million was spent on CSAP in CO (\$9 million came from the US DOE).	\$52.43 (grades 3-10)	State, Federal
NAEP	Approximately \$93 million was budgeted for the NAEP (nationally) in 2006 and over 930,000 students took the test (total from grades 4,8,12)	\$100 (no cost to state)	Federal Governmen
MAP	\$2300 (Ouray), \$95,000 (Littleton)	\$10-14	District/school
Successmaker	\$1100 per license (one license serves approx. 10 kids per week). An average school has 300 kids per week using 30 licenses at a cost of \$33,000 per year	\$110	District/school
DPS Benchmark	\$900,000	\$12	District
Basic Literacy	Set-up licensing fee (DPS spent \$350/ K-5 student). After this licensing fee, subsequent costs are for personnel time spent administering and scoring the test.	Personnel-related	District
CO Act	\$1.6 million (approximately)	\$29	State

Table 3: Statewide cost estimates of selected tests per grade

	2	3	4	5	6	7	8	g	10	11	Total Estimated Cost
CSAP		\$2,998,944	\$2,996,427	\$2,994,277	\$3,023,848	\$3,094,523	\$3,143,074	\$3,347,184	\$3,145,485		\$24,743,762
CO ACT							Andrews of the second	of an analysis of the second	Legal	\$1,600,000	\$1,600,000
MAP	\$723,696	\$709,512	\$694,512	\$694,869	\$694,116	\$700,440	\$713,316	\$775,836			\$5,706,288
Total	\$723,696	\$3,708,456	\$3,690,939	\$3,689,137	\$3,717,964	\$3,794,963	\$3,856,390	\$4,123,020	\$3,145,485	\$1,600,000	\$32,050,050
Total per pupil	\$12.33	\$64.83	\$64.58	\$64.60	\$64.47	\$64.30	\$64 ,33	\$64.58	\$52.43	\$29.43	\$54.59

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COPY 5.

CTB/McGraw Hill, LLC Budget for the CSAP Program for Period 7/1/06 through 6/30/07

	Services	Γp,	ice per	Tρ.	ice per	# of Tests/	T	Original
			Student	١''	Test	Students	•	-Original
•			Muderik		1 COL	Students	<u> </u>	Budget
1	CSAP Assessment Program Services							
	- Based on 479,055 students and calculate	d						
	on 3* tests totaling 1,437,165 tests for year	r 1 (SFY07).				1	_
	(*reading, writing, and mathematics)							
	-plus Science tests (177,712) for a total of	1,61	4,877 te	sts.				
	a) Development of assessment materials							
	(includes on-going development)	\$	0.00	\$	1.04	1,614,877	\$	1,679,472.00
		T .		<u> </u>	1.01	1,017,011	 •	1,019,412.00
	·	\vdash					 	
	b) Production: assembly of test materials	s			0.04	40440-		
-	by Froduction. assertibly of test materials	3	···	\$	0.64	1,614,877	\$	1,033,521.00
	A Manufacturina minima and Patrick	 	····	-			 	<u></u>
	c) Manufacturing: printing and distribution of assessment materials							
	or assessment materials	\$	9.77	\$		479,055	\$	4,680,367.00
		 -		ļ			<u> </u>	
	d) Test administration: training of State		•				t	
-	and School District testing staff	\$	0.00	\$	0.47	1,614,877	\$	758,992.00
_		<u> </u>			•			·
	e) Scoring and Reporting of the		j					
	assessment (includes collection of tests)	\$	19.50	\$	÷	479,055	\$	9,341,573.00
					-			
	f) Post Test Management: analysis or data				-	•		
	and reporting	\$	0.00	\$	0.35	1,614,877	\$	565,207.00
							*	300,200,100
					7.4	4 10 2		
3 .	Total Budget						\$	18,059,132.00
	**Total includes up to a 5% materials overa	ge.					**	
					•			
<u>.</u>	Total Contract to Date						æ	40 050 430 00
•	for the period of July 1, 2006 through June	30	2007				\$	18,059,132.00
	harren ar goril 1: 5000 minoriali anik	5 JU.	2001					

Note: cost for Spanish components:

Grades 3 and 4 Reading and Writing with existing forms
(no new development), \$511,214 per year.

Exhibit E-CSAP

Page 1 of 1 Page



Colorado Legislative Council Staff

Room 029 State Capitol, Denver, CO 80203-1784 (303) 866-3521 FAX: 866-3855 TDD: 866-3472

MEMORANDUM

Pursuant to section 24-72-202(6.5)(b), research memoranda and other final products of Legislative Council Staff research that are not related to proposed or pending legislation are considered public records and are subject to public inspection. If you think additional research is required and this memorandum is not a final product, please call the Legislative Council Librarian at (303) 866-4011 by January 19, 2007.

January 12, 2007

TO:

Representative Judy Solano

FROM:

Jamila Rockette, Senior Research Assistant, (303) 866-3140

SUBJECT:

Costs to Administer and Score Colorado Student Assessment Program Tests

This memorandum responds to your request for information on the costs to administer and score: the Colorado Student Assessment Program (CSAP) writing test - statewide; all CSAP tests for 10th graders; and a pre-collegiate achievement examination for all 10th graders. Currently, students in the 10th grade take assessments in reading, writing, math, and science.

Costs for administering and scoring CSAP tests. According to the Colorado Department of Education (CDE), costs to administer the CSAP test are not segregated by grade level. Instead, the contractor, CTB-McGraw Hill, provides general costs for:

	Total	\$18.050.422
		565,207
•	Post-test management (analysis of data and reporting)	, ,
•	Scoring and reporting of the assessment; and	9,341,573
	Test administration (including training of state and school district testing staff)	758,992
•	Test administration (including to the control of assessment materials	4,680,367
•	Manufacturing, printing, and distribution of assessment materials	1,033,521
•	Production and assembly of test materials	
•	Development and assessment of materials	\$1,679,472

Total \$18,059,132

0

However, based on estimates from the Joint Budget Committee (JBC) staff, the FY 2006-07 per pupil costs for the assessments, reflected in the components listed above, are approximately \$11 per assessment. Therefore:

- costs for all CSAP writing assessments statewide are estimated to be \$5 million (\$11 per test x 456,000 students taking the writing assessment); and
- estimated costs for all four CSAP assessments administered to all 10th graders statewide are estimated to be \$2.6 million (\$11 per test x 4 content areas x 60,000 10th graders taking all four assessments).

You also inquired about the estimated cost of developing and administering a pre-collegiate achievement examination. Currently, 11th grade students take the ACT examination.

FY 2006-07 costs for administering and scoring a pre-collegiate achievement examination. The FY 2006-07 appropriation for the ACT, Inc. contract is \$1,545,261. According to the JBC, this works out to about \$29 per student. However, costs for providing the ACT are based on the number of projected students. Therefore, the cost for providing a similar assessment to 10th graders would be based on the projected number of 10th graders taking the test. This is estimated to be 60,000 students. It appears the cost to provide a pre-collegiate achievement exam to all 10th graders would be approximately \$1.74 million (\$29 per test x 60,000 10th graders).

The following table provides the FY 2006-07 appropriation for the CSAP.

2006-07 Colorado Stüdent Assessment Progr. (GSAP)		
CTB-McGraw Hill Contract*		_ 18,059,132
CTB-McGraw Hill Contract for Colorado English Language Assessment		1,741,158
ACT, Inc. Contract		1,545,261
Funding for 6.0 Full Time Employees		425,789
Total CSAP Appropriation	General Funds Federal Funds	\$21,771,340 \$15,709,849 \$6,061,491

Source: Joint Budget Committee

^{*}This contract does not include Colorado Student Assessment Program-Alternative assessments for children with disabilities. These assessments are funded with federal special education funds.

Estimated Costs of Ad	ministering CSAP Projected Budget Cuts 09
Adams 12 \$60,000	\$3.5 million (\$16 m previous 2 yrs)
Douglas Co. \$50,000	\$37 million
Jeffco \$62,000	0 \$30 million
Cherry Creek \$45,000	\$6.5 million
Mesa Co. \$25,00	0 \$2.7 million
Greeley \$5,000	\$5 million
Lewis-Palmer \$24,00	0 \$2.4 million(\$2.8 next yr)
Moffat Co. \$30,000	\$700,000
Thompson \$42,000	\$4.5 million
Salida \$20,892	\$250,000
Pawnee ?	\$60,000
Elizabeth ?	\$400,000
Eagle \$30,000	?
Aurora \$22,675	?
Academy \$23,000	?
Harrison \$80,000	. ?

\$500,000

Fountain/Ft. Carson ?

Appendix A: List of Pre-qualified Vendors for the PWRA Pilot

SCANTRON SCANTRON		SCANTRON	RE EXPLORE PLAN	ReadiStep PSAT	Grade 8 Grade 9 Grade 10	
	TRON	MAPS		PSAT PSAT/SAT	Grade 10 Grade 11	

				Grades 9, 10, 11	ASVAB
	Paper Pencil	Administration mode	success. The ASVAB also provides students with career information for various civilian and military occupations and is an indicator for success in future endeavors whether students choose to go to college, vocational school, or a military career	multiple-aptitude test battery in the world. As an aptitude test, the ASVAB measures student strengths, weaknesses, and potential for future	Description: The Armed Services Vocational Aptitude Battery is the most widely used
1.1	Year-round	Administration Window	rovides students with car y occupations and is an ir students choose to go to r	tery in the world. As an aphase, weaknesses, and pote	ional Aptitude Battery is I
	2 hrs 40 minutes to 3 hours for all sections	Time required for administration	reer information for ndicator for success in college, vocational	ptitude test, the ASVAB intial for future	the most widely used
	Approximately 2 weeks	Turnaround time for results	battery that evaluates interest inventory to he careers. The tests include gener knowledge, paragraph electronics information comprehension. Students learn how to impressed and	Program which provide career exploration and	Assessment Includes: The ASVAB assessment
	No cost	Cost	battery that evaluates students' skills and, the program offers an interest inventory to help student identify potentially satisfying careers. The tests include general science, arithmetic reasoning, word knowledge, paragraph comprehension, mathematics knowledge, electronics information, auto and shop information and mechanical comprehension. Students learn how to use scores along with the career exploration guide, and how to improve academic performance.	Program which provides students with comprehensive information for career exploration and planning. In addition to the multiple antifieds	Assessment Includes: The ASVAB assessment is one part of the ASVAB Career Exploration
(000) 300 4000 2440	Denver Education Services Specialist Lidoro Maestas 1-800-323-0513 (303) 623-1020 x229	Contact Information:	program offers an ntially satisfying asoning, word asoning word natics knowledge, tion and mechanical career exploration ace.	nensive information for	3 Career Exploration





(ACT) Grades 8/9	Description: The EXPLORE® program is designed to help 8th and 9th graders explore broad range of options for their future. EXPLORE prepares students not only for their high school coursework, but for their post-high school choices as well. It marks an important beginning for a student's future academic and career success.	designed to help 8th an their future. EXPLORE poursework, but for their important beginning fess.	nd 9th graders explore a prepares students not ir post—high school or a student's future	Assessment Includes: EXPLORE is part of a se EPAS system. This asse and science. EXPLORE is components by incorpoinformation about studeducational and career an interest inventory to	Assessment Includes: EXPLORE is part of a series of curriculum based assessments called the EPAS system. This assessment includes tests in English, reading, math and science. EXPLORE identifies key educational and career planning components by incorporating a Needs Assessments that collects information about students perceived needs, coursework plans, and educational and career plans after high school. Students also complete an interest inventory to help students explore relevant career options.
	Administration mode	Administration Window	Time required for administration	Turnaround time for results	Cost
	Paper pencil	No designated window	Approximately 3 hours (this includes the needs assessment and interest inventory).	15 days from the receipt of answer documents	\$6.84 per student (accommodated test materials are additional)





PLAN	Description:			Assessment includes:		
(ACT)	The PLAN® program helps 10th graders build a solid foundation for future	10th graders build a soli	id foundation for future	PLAN is part of a series	PLAN is part of a series of curriculum based assessments called the	ssments called the
	academic and career success and provides information needed to address	ess and provides informa	ation needed to address	EPAS system. The asses	EPAS system. The assessment includes test in English, reading,	nglish, reading,
Grades	school districts' high-priority issues. It is a comprehensive guidance	ity issues. It is a comprel	hensive guidance	mathematics and scien	science. Students complete the UNIACT interest	e UNIACT Interest
8/9	resource that helps students measure their current academic	nts measure their curren	it academic	Inventory as part of Ke	of Key Educational and Career Planning Components	Planning Componen
	development, explore career/training options, and make plans for the	eer/training options, and	I make plans for the	Relevant college schola	Relevant college scholarship information is provided as apart of the	ided as apart of the
	remaining years of high school and post-graduation years	hool and post-graduatio	n years.	Educational Opportunity Service	ty Service.	
	Administration mode	Administration	Time required for	Turnaround time for	Cost	Contact Information:
		Window	administration	results		
	Paper pencil	No designated	Approximately 3	15 days from the	\$6.84 per student	Levia Nahary
		window	hours (this includes	receipt of answer	(accommodated test	ACT West Regional
			the interest inventory	documents	materials are	Office
		•	and).		additional)	Suite 218
						3131 S. Vaughn Way
	•					Aurora, CO 80014
						Ph: 303-337-3273





		MAP (NWEA) Grades 8/9, 10, 11,
Online	child knows and needs to learn. In addition, MAP tests measure academic growth over time, independent of grade level or age. Most importantly, the results educators receive have practical application to teaching and learning. Administration mode Administration Time required for administration	Description: Measures of Academic Progress (MAP) are state-aligned computerized adaptive tests that accurately reflect the instructional level of each student and measure growth over time. The assessment itself is unique in that it adapts to the student's ability, accurately measuring what a
Typically administered in fall, winter, and spring as a formative assessment. End-of-Course tests for Algebra I & II, Geometry, and Integrated Math I, II, & III.	learn. In addition, MAP to ndent of grade level or agoing the have practical application administration Window	ogress (MAP) are state-ali tely reflect the instructio wth over time. The assess dent's ability, accurately
Untimed assessments (need approximately 55 minutes)	ests measure academic ge. Most importantly, ation to teaching and Time required for administration	igned computerized nal level of each sment itself is unique measuring what a
Preliminary results available immediately after administration, dynamic reports can take up to one week after results are uploaded to NWEA	processes. Turnaround time for results	ts for early overally overally rmance assesses
\$15.00 (administration up to 4 times per year) \$3,200 start up fee (includes training)	Cost	Assessment includes: Longer tests for each subject (math, reading and language usage) provide an overall RIT (Rausch UniT Score) along with scores in each goal performance area. The science assessment is a combined long form that assesses both general science and science concepts and
Eric Newton NWEA Partner Relations Representative for Colorado eric.newton@nwea.org (503) 624-1951.	Contact information:	nd language usage) ng with scores in each t is a combined long lence concepts and





Performance	Description:			Assessment Includes	3	
Series	Performance Series from Scantron is a computer-adaptive test that	n Scantron is a comput	er-adaptive test that	Assessments develop	Assessments developed to align with Colorado Frameworks and	ado Frameworks and
(Scantron)	quickly pinpoints the proficiency level of students, across a range of subjects that correspond with the specific standards of the state.	oficiency level of stude d with the specific stan	ents, across a range of dards of the state.	blueprints in Math, R	leading and Science (g	blueprints in Math, Reading and Science (general assessment and/or scientific reasoning) Scientific reasoning) Scantron does make available property.
	Scantron's solution combines a research-based, content-rich	bines a research-basec	, content-rich	booklets, training pa	mohlets and e-learnin	booklets, training namphlets, and e-learning modules for toochers
8/6 10 11	computer adaptive test known as Performance Series and a	known as Performance	Series and a	9 P	ווייף ייירניין מווע כי זכפוווווי	8 inodules for teachers.
0, 0, 10, 11	content-neutral, highly flexible testing product known as	flexible testing product	known as			
	Achievement Series that educators use to develop and administer	teducators use to deve	elop and administer			
-	online and paper-based tests	tests.				
	Administration mode	Administration	Time required for	Turnaround time	Cost	Contact Information:
		Window	administration	for results		
	Online paper possil	Mid Amil				
	or combination	Wild-April	ou minutes for each	immediate once	\$6 per student	Martin Winn
	or compilation	wiid-september	content area	assessment is	(includes twice	Martin_Winn@scantron.com
				completed	yearly	Cell: 4806122520
					administration)	or .
					\$2500 one time	Leslie_arnold@scantron.com





those skills. Time required for administration	as information on how to develop those skills. Administration mode Administration Window Time required for administration Paper-pencil 2 week window (Fall or spring) (reading writing)
	v 120 minutes (reading writing
	<u>-</u>

				10)	(Colleg
			,	Grades 10, 11	<u>.</u>	<u>PSAT</u> (CollegeBoard)
Paper pencil	Administration mode	Corporation scholarship programs	test that provides firsthand practice for the SAT Reasoning Test", It	SAT/National Merit Scholarship Qualifying Test. It's a standardized	co-sponsored program by the College Board and National Merit Scholarship Corporation, PSAT/NMSOT stands for Preliminary	Description: The Preliminary SAT®/National Merit Scholarship Qualifying Test is
Specific assessment dates in the fall	Administration Window	programs	and practice for the SAT	larship Qualifying Test.	y the College Board an . PSAT/NMSOT stands f	ational Merit Scholarsh
2 hours 10 minutes One hour additional for science test	Time required for administration	vierit Scholarsnip	Reasoning Test™. It	It's a standardized	d National Merit	ip Qualifying Test is a
Approximately 6 weeks after test administration	Turnaround time for results	an online career plan plan, college matches for Biology, chemistry	multiple choice and c	includes tests of critic	for postsecondary su-	Assessment Includes: The focus of this test
Approx \$13.00 Science is an additional \$27.10	Cost	an online career planning tool that provides a score report, plan, college matches and major and career matches. SAT S for Biology, chemistry or physics are given as separate tests	onstructed response it	includes tests of critical reading, writing and mathematics. Both	ccess, Items ask studer	: is on measuring critica
Stephen McCue K-12 Manager College Board Western Regional Office The College Board 2099 Gateway Place Suite 550 San Jose, CA 95110 smccue@collegeboard.org 408 367 1426	Contact Information:	an online career planning tool that provides a score report, a study plan, college matches and major and career matches. SAT Subject Tests for Biology, chemistry or physics are given as separate tests.	multiple choice and constructed response item types are used. Includes	d mathematics, Both	for postsecondary success, Items ask students to reason with facts and	Assessment Includes: The focus of this test is on measuring critical thinking skills necessary





		SAT (CollegeBoard) Grades 11
Paper pencil	Administration mode	Description: The SAT Reasoning Test is the nation's most widely used admissions test among colleges and universities. It tests students' knowledge of subjects that are necessary for college success: reading, writing, and mathematics. The SAT assesses the critical thinking skills students need for academic success in college—skills that students learned in high school. The SAT is one of the best predictors of how well students will do in college.
Seven times per year	Administration Window	is the nation's most win universities. It tests stand to the college success: ary for college critical thin issesses the critical thin ess in college—skills that one of the best predictinge.
Three hours and 45 minutes One hour additional for science	Time required for administration	dely used admissions udents' knowledge of reading, writing, and king skills students at students learned in ors of how well
20 days to five weeks	Turnaround time for results	Assessment Includes: The SAT assess acade well they apply that k communication skills, argument and express questions, student pr There are many free of Center. SAT Subject T separate tests.
\$40.50 Science is an additional \$27.10	Cost	Assessment includes: The SAT assess academic skills students learn in the classroom and well they apply that knowledge, critical thinking, problem solving communication skills, and a students ability to articulate coherent argument and express a point of view. The SAT includes multiple of questions, student produced response as well as an essay question. There are many free resources available on the online SAT Prepar. Center. SAT Subject Tests for Biology, chemistry or physics are given separate tests.
Stephen McCue K-12 Manager College Board Western Regional Office The College Board 2099 Gateway Place Suite 550 San Jose, CA 95110 smccue@collegeboard.org 408 367 1426	Contact Information:	Assessment Includes: The SAT assess academic skills students learn in the classroom and how well they apply that knowledge, critical thinking, problem solving and communication skills, and a students ability to articulate coherent argument and express a point of view. The SAT includes multiple choice questions, student produced response as well as an essay question. There are many free resources available on the online SAT Preparation Center. SAT Subject Tests for Biology, chemistry or physics are given as separate tests.



TABE	Description:			Assessment includes:		
	TABE stands for Tes	TABE stands for Tests of Adult Basic Education and is produced by	ion and is produced by	TABE goes beyond asse	assessing specific skills to include higher order	clude higher order
Grades	CTB McGraw-Hill. TI	CTB McGraw-Hill. The complete battery contains tests of reading,	ntains tests of reading,	thinking by assessing a	thinking by assessing a students use of specific knowledge in its	knowledge in its
9, 10, 11	mathematics and la	mathematics and language with science as a stand alone	a stand alone	application. It mirrors	curricula used in high sol	application. It mirrors curricula used in high schools and adult education
	assessment and is a	assessment and is appropriate for grades 9-11. TABE is used by	-11. TABE is used by	programs. Subtests inc	programs. Subtests include Reading, Mathematics, and Language	tics, and Language.
	adult basic education	adult basic education programs, business and industry and high	nd industry and high	Science is a separate, s	Science is a separate, stand alone assessment.	, 1
	schools across the c	schools across the county. It assists in determining the skills of	mining the skills of			
	applications and employees	ıployees.		-		
	Administration	Administration	Time required for	Turnaround time for	Cost	Contact Information:
	mode	Window	administration	results		
	Paper pencil or	Fall	Approximately 3	Immediate for	From approximately	Gall Carpenter
	online		hours – science will	online,	\$6 to \$9	CTB/McGraw-Hill
			require additional	Paper-pencil	TestMate for online	Office: 303-674-3418
			time.	turnaround is	\$3406.00	Gail_carpenter@ctb.com
				dependent on school		
				scan and score		
				schedule		



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