

Fiscal Year 2009-10 Capital Construction Request

Colorado School of Mines

Meyer Hall Replacement

PROGRAM PLAN STATUS

2007-136

Approved Program Plan?

 Yes

Date Approved:

PRIORITY NUMBERS

Prioritized By	Priority
DeptInst	2 of 3
CCHE	10 of 35
OSPB - HghE	22 of 48

PRIOR APPROPRIATION AND REQUEST INFORMATION

Fund Source	Prior Approp.	FY 2009-10	FY 2010-11	Future Requests	Total Cost
CCF	\$0	\$4,145,000	\$12,855,000	\$8,000,000	\$25,000,000
CF	\$0	\$244,313	\$1,220,000	\$19,793,687	\$21,258,000
Total	\$0	\$4,389,313	\$14,075,000	\$27,793,687	\$46,258,000

ITEMIZED COST INFORMATION

Cost Item	Prior Approp.	FY 2009-10	FY 2010-11	Future Requests	Total Cost
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$4,139,313	\$0	\$0	\$4,139,313
Construction	\$0	\$0	\$12,975,000	\$22,505,264	\$35,480,264
Equipment	\$0	\$0	\$0	\$3,150,000	\$3,150,000
Miscellaneous	\$0	\$0	\$300,000	\$533,000	\$833,000
Contingency	\$0	\$250,000	\$800,000	\$1,605,423	\$2,655,423
Total	\$0	\$4,389,313	\$14,075,000	\$27,793,687	\$46,258,000

SUMMARY OF THE PROJECT

The Colorado School of Mines is requesting a combination of state funds and cash funds spending authority to construct a 103,647-GSF, four-story physics building on the site currently occupied by Meyer Hall. The new building will contain classroom, laboratory, research, and office space. The university says that this project is needed to replace the obsolete facilities in the existing physics building; provide improved learning, teaching, and research space; generate new research funding; improve the national reputation of the program; and attract top students and faculty to the Physics program. According to the university, Meyer Hall lacks sufficient space for the growing Physics Department, and renovating the building is not cost effective. This year's request is for Phase I, which includes the project's design and bid solicitation. Phase II will demolish a portion of Meyer Hall, and initiate construction within the footprint of the demolished portion of the hall. Phase III will complete the demolition, continue construction, and initiate equipping the building. Phase IV will complete the construction and equipping of the building.