

UNIVERSITY OF COLORADO AT COLORADO SPRINGS

Academics

- 34 baccalaureate, 19 master's 5 doctoral programs
- 25,076 alumni since 1981
- Ranked 6th best public master's institution in the West (*U.S. News*)
- Ranked 10th best undergrad engineering program in the nation (*U.S. News*)

Student Enrollment

- Fall on campus enrollment of **8464** is largest ever
- Graduate enrollment up 14%
- Students of color increased by 9% and are now 20% of undergraduates
- Pell recipients are 29% of undergrads, 35-40% of degree earners, and they persist at the same rate as other freshmen
- 40% are first generation students
- 40% of freshmen were in the top quarter of their high school class, 35% came with a 3.5 or better GPA, and 96% scored in the top half of the ACT
- UCCS educated over 13,000 students in FY2009 and we are on track to serve 13,900 in FY2010
- 1766 students earned degrees in FY2009 -- the largest graduating class in UCCS history

Research

- 108 professors submitted 200 proposals resulting in 76 new awards
- **Karen Newell**, bioenergetics and immunology, is working to fight cancer and cure other diseases
- **Terry Boulton**, computer science, leads innovation in biometric and facial recognition systems
- **Sara Qualls**, clinical gerontology, researches aging families to assist with transitions in later life
- **Greg Plett**, engineering, is developing controls for a lithium battery for hybrid vehicles of the future

Community Partnerships

- Air Force Space Command
- Peak Vista Community Health Centers
- Memorial and Penrose Hospitals
- CISCO Systems
- Colorado Springs Chamber of Commerce and Economic Development Corporation
- Southern Colorado Economic Forum
- Palisades at Broadmoor Park
- Boeing
- Agilent Technologies
- Northrop Grumman
- Colorado Springs public schools
- Pikes Peak Community College

Quick Facts 2009



UNIVERSITY
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COLORADO
AT COLORADO SPRINGS



www.uccs.edu

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Overview for Capital Development Committee

Pamela Shockley-Zalabak

Chancellor

December 2, 2009



UNIVERSITY OF COLORADO AT COLORADO SPRINGS

Statutory Mission:

The University of Colorado at Colorado Spring's statutory mission is to be a comprehensive baccalaureate university with selective admission standards...(to) offer liberal arts and sciences, business, engineering, health sciences, and teacher preparation undergraduate degree programs, and a selected number of masters and doctoral degree programs.


Campus Vision:

Our vision is to provide unsurpassed, student-centered teaching and learning and outstanding research and creative work that serve our community, state, and nation, and result in our recognition as the premier comprehensive, regional research university in the United States.

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Controlled Maintenance Request

Fire Sprinkler System Upgrade &
Replace Heating & Cooling Roof Top Units



- Beth-el College of Nursing and Health Science
- Music
- Theater
- TheatreWorks

Phase 1 - \$371,000

- Critically needed
- Cash Funded by UCCS after de-appropriation by budget cuts
- This phase replaces 20% of the units and adds new controls

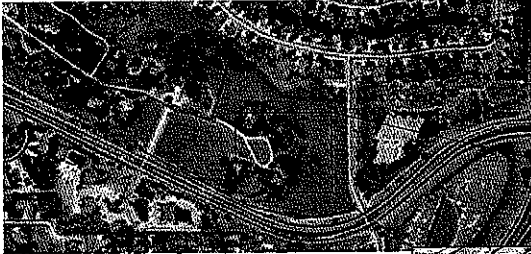
Phase 2 - \$395,272

- Critical to Academic Program
- Controlled Maintenance request
- This phase replaces remaining units

Fire Sprinkler Upgrade - \$497,152


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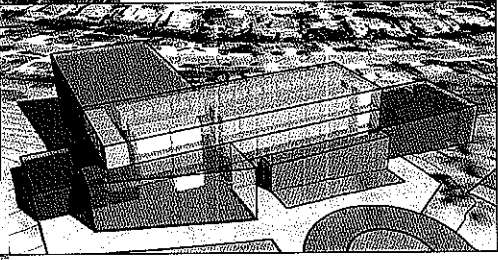
Capital Requests



South Hall
Capital Request
\$29.14 million

College of Education
Psychology
CU Aging Center
Gerontology Center





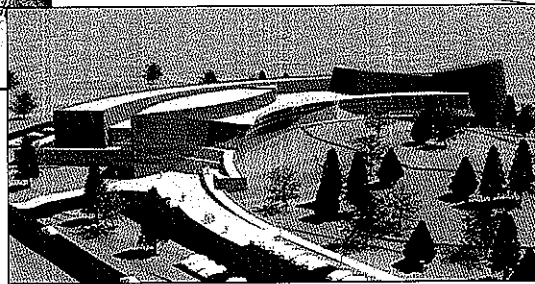
Capital Request



Visual and Performing Arts

Capital Request
\$47.24 million

Art History
Art Studios
Music
Theater
TheatreWorks
Film



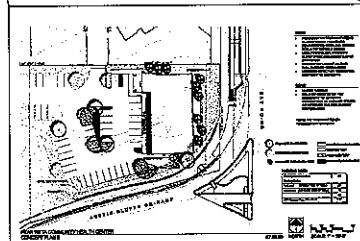
Cash Funded Projects

Peak Vista Partnership Building
\$7.0 million



Peak Vista Community Health Center
CU Aging Center


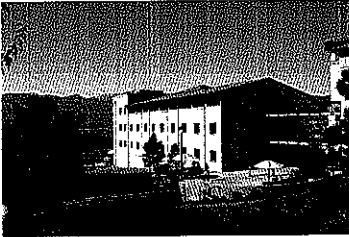
Peak Vista
Established in 1971 to provide
exceptional healthcare for
people facing access barriers.




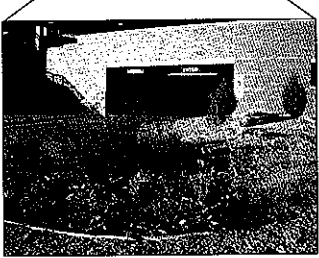
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Cash Funded Projects

Resident Hall Addition
\$12.6 million






Parking Facility
\$4.0 million





UNIVERSITY OF COLORADO AT COLORADO SPRINGS


Science & Engineering




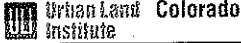
Technical
Supplemental



State Award Winner
Renewable Energy and Sustainable
Design in Buildings



Colorado Sustainable Design Award – Commercial – 1st Place

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Science & Engineering

Technical Supplemental

- As CDC and State added funding, cash funds were not reduced.
- Thus, UCCS has \$65,000,000 in Spending Authority and the final project budget is \$55,100,000.
- UCCS needs a -\$9,900,000 cash supplemental to close out the project.

