

**CDC Presentation-Wednesday, Dec 2 (9:40-10:25AM)****State Capitol Building, Rm 356****State Funded Projects submitted in FY 10-11 CCBR**

#1-Chemistry Building Addition	\$44.6M State	\$5.4M Cash
#2-Engineering II Building	\$65.0M State	
#3-Clark Building Renewal	\$2M State (restore the funds that were deappropriated)	
#4-Animal Sciences Building	\$4.7M State	\$14.8M Cash (over 3 years)
#5-Johnson Hall Renovation	\$5.5M State	
#6-Life and Biomedical Sciences	\$14.94M State this year (\$69.4M State over 3 years)	
#7-Forestry Building Revitalization	\$5M State	
#8-Anatomy/Zoology Revitalization	\$9.3M State	
#9-Shepardson Building Addition	\$4.49M State this year (\$9M State over 2 years) \$22.8M Cash	
#10-San Luis Valley Research Center	\$4.8M State	

**Outyear projects on 5 year State Funded list**

Health and Exercise Science Lab/Classroom Addition	\$13.7M State	\$5.7M Cash
Chemistry B&C Wing Revitalization	\$5.8M State	\$11.7M Cash
Engineering Research Center Renovation	\$10M State	\$10M Cash
Western Slope AES consolidation	\$15M State	

**Total 5 year State Fund Projects: \$263.8M**

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**2 year Cash Funded List**

**Academic Buildings**

Warner College of Natural Resources Addition	\$40,000,000
Morgan Library Expansion Phase I	\$16,800,000
Rockwell East	\$15,000,000
Plant Sciences Museum Addition	\$12,000,000
<b>Total Academic</b>	<b>\$83,800,000</b>

**Research/Other Buildings**

VTH Food Animal Hospital	\$15,500,000
Animal Disease Lab Renovation	\$3,500,000
Cancer Innovation Center	\$45,000,000
New Center for Disease Control Office Building	\$15,000,000
LIDIA-new BSL3 Lab	\$32,400,000
College of Vet Medicine Data Center	\$6,000,000
Laurel Garage and Police Station	\$28,000,000
Equine Isolation/CCU Vet. Med. Cntr.	\$11,123,177
Engineering Research Center Renovation Ph 1	\$10,000,000
<b>Total Research/Other</b>	<b>\$166,523,177</b>

**Auxiliary Buildings**

Newsom 400-Bed Residence College Ph. 1	\$46,000,000
Hartshorn Addition	\$25,000,000
4th Floor at Braiden Hall	\$11,100,000
4th Floor at Parmalee Hall	\$12,000,000
Lory Student Center Theater Renovation	\$25,000,000
Alumni Center	\$12,000,000
<b>Total Auxiliary</b>	<b>\$131,100,000</b>

**Total 2 year Cash Fund Projects**

**\$381,423,177**

**State Funding for CSU-Fort Collins over the past 5 years:**

**Controlled Maintenance**

Total CM 05/06	\$481,390	
Total CM 06/07	\$3,386,443	
Total CM 07/08	\$3,303,583	
Total CM 08/09	\$424,256	
Total CM 09/10	\$2,505,301	
<b>5 year CM total</b>	<b>\$10,100,973</b>	

**Capital Construction**

FY05-06 Regulated Materials Handling Facility	\$1,502,078	\$301,000(cash)
FY06-07 Diagnostic Medicine Center (3 phase)	\$42,077,048	\$2,922,952(cash)
FY06-07 Veterinary Hospital Mech and Sprinklers	\$3,225,172	
FY07-08 Clark Building Renewal (3 phase) (Jan 08)	\$4,000,000	\$2,000,000(cash)
<b>5 year CC total</b>	<b>\$50,804,298</b>	

**Thank you for your support of CSU!**

