

**DRAFT/SUBJECT TO CHANGE**  
**Current Funding and Funding Need**  
**as Reported by the State's Largest Budget Programs**

State program	Current Funding Level		"Middle" Scenario (in millions)	"Ideal" Scenario (in millions)
	All Sources (in millions)	General Fund Portion (in millions)		
Transportation <i>additional amount</i> <i>Percent Increase</i>	\$1,013	\$0	\$1,300 \$287 28%	\$3,500 \$2,487 246%
Capital Construction <i>additional amount</i> <i>Percent Increase</i>	\$481	\$75	\$593 \$112 23%	\$834 \$353 73%
K-12 Education <i>additional amount</i> <i>Percent Increase</i>	\$6,800	\$3,239	\$8,022 \$1,222 18%	\$9,615 \$2,815 41%
Judiciary <i>additional amount</i> <i>Percent Increase</i>	\$451	\$336	\$497 \$46 10%	\$535 \$84 19%
Higher Education <i>additional amount</i> <i>Percent Increase</i>	\$2,791	\$661	\$2,791 \$150 0%	\$3,541 \$750 27%
Corrections <i>additional amount</i> <i>Percent Increase</i>	\$761	\$678	\$828 \$67 9%	\$959 \$198 26%
Human Services <i>additional amount</i> <i>Percent Increase</i>	\$2,180	\$671	\$2,180 \$0 0%	\$2,993 \$813 37%
Health Care <i>additional amount*</i> <i>Percent Increase</i>	\$4,016	\$1,508	\$4,200 \$184 5%	\$5,200 \$1,000 29%
<b>Total Funding</b>	<b>\$18,493</b>	<b>\$7,168</b>	<b>\$20,411</b>	<b>\$27,173</b>
<b>Additional Funding</b> <b>Percent Increase</b>	<b>NA</b>		<b>\$2,068</b> <b>10%</b>	<b>\$8,501</b> <b>47%</b>

\* The additional amount of funding need for the Department of Health Care Policy and Financing includes federal matching money it would receive for programs if it increased its funding.