

Long-term Fiscal Stability Commission

October 2, 2009

Higher Education



Higher Education At a Glance

- 27 public institutions of higher education
- 12 four-year and research institutions
- 15 two-year public institutions
- Enrollment \pm 160,000 FTE, \pm 220,000 (headcount)
- 2008: 32,643 Degrees; 6,520 Certificates
- Degree seeking 88%; non-degree 12%
- Undergraduate 91%; Graduate 9%
- Resident 86%; Out-of-State 14%
- Male 45%; Female 55%
- 58% Graduation rate in 6 yrs (US avg 54%)
- \pm 98,000 jobs, \$4.25B in wages and salaries, \pm \$385M in state and local taxes (2007)



Other useful points of comparison

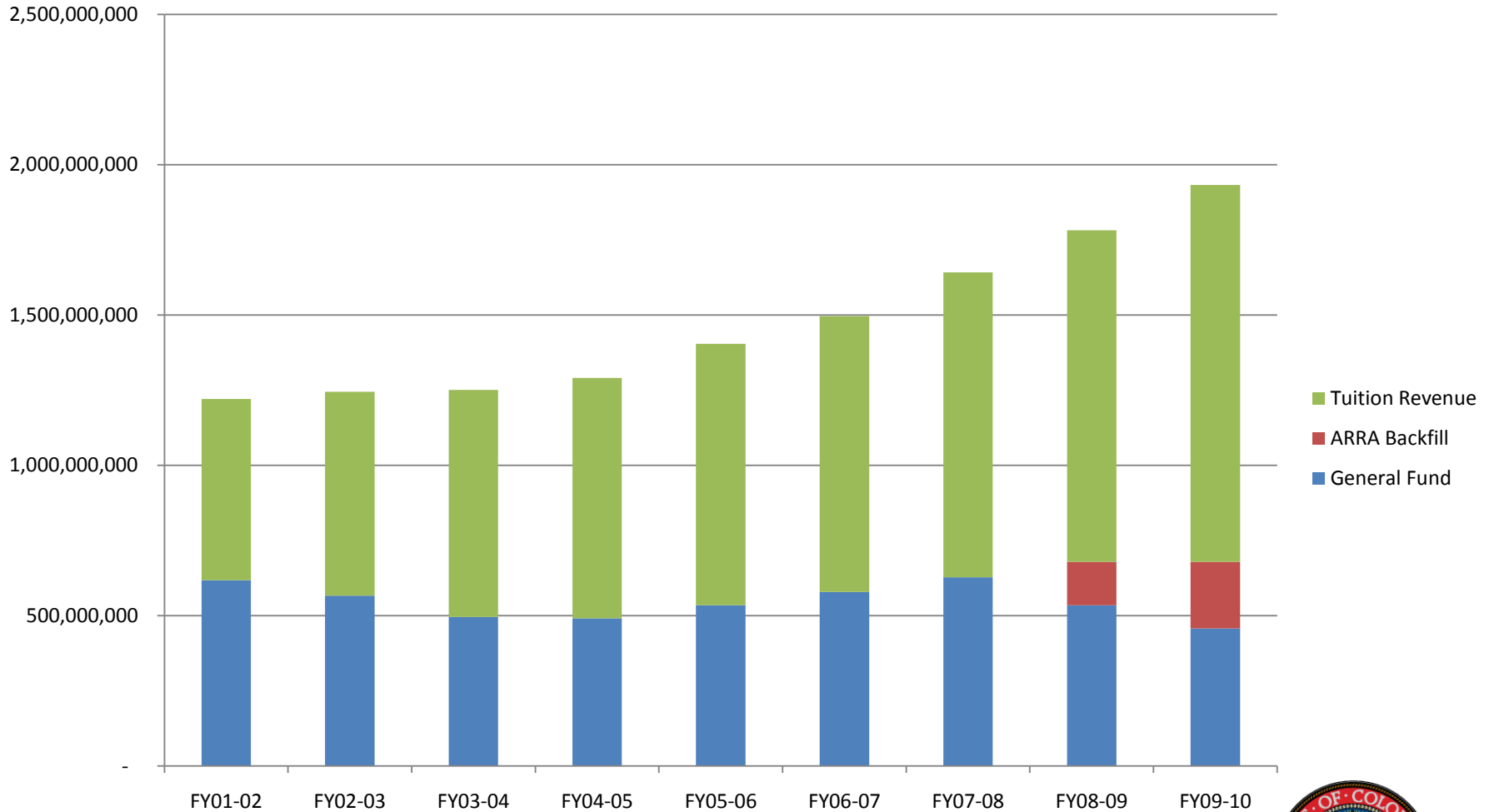
Colorado ranks . . .

- 4th in adult post-secondary attainment
- 45th in student post-secondary attainment
- 8th in per capita income
- 49th in state support per student
- 50th in total revenue per student



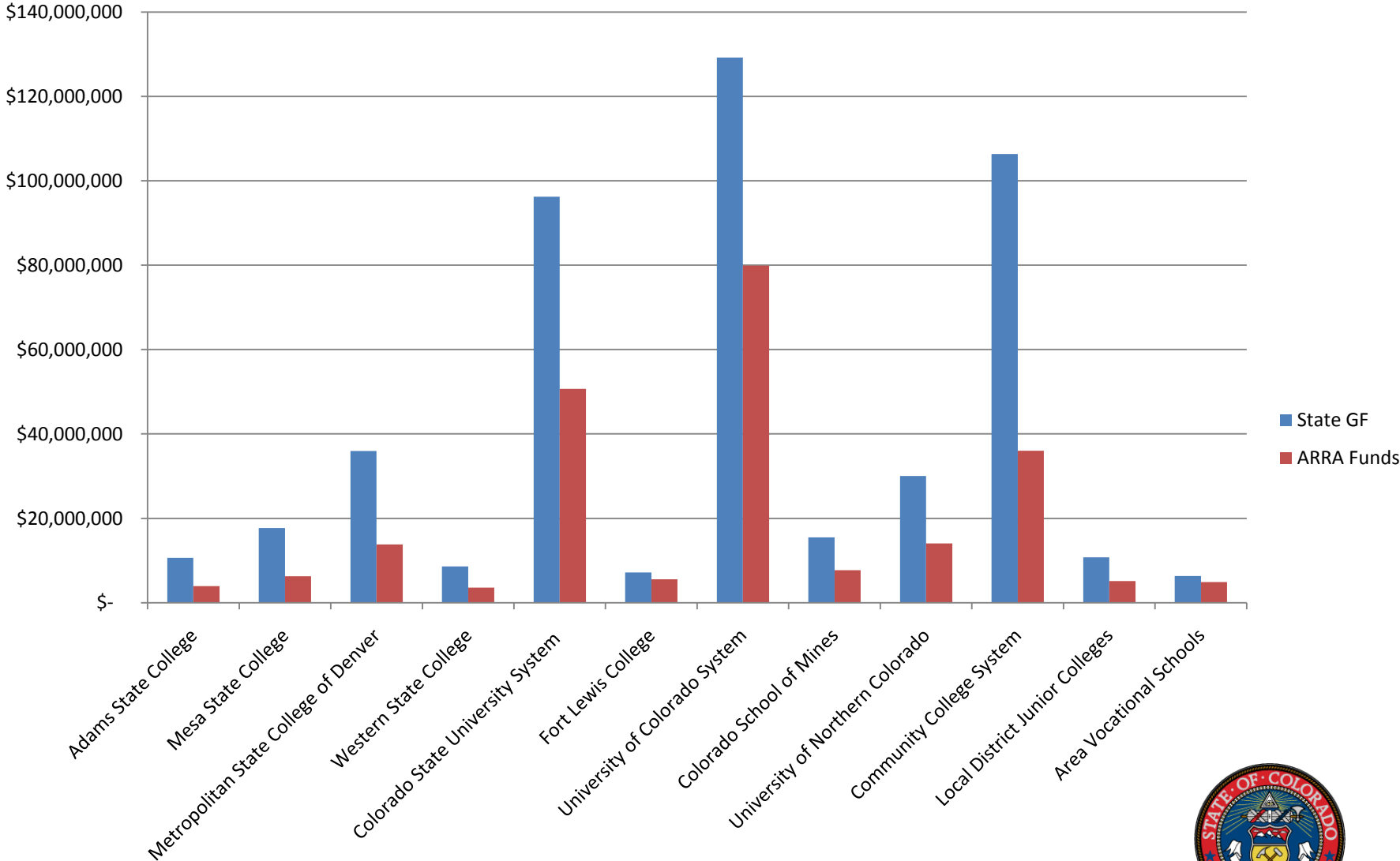
Total Revenues

Total Revenues from GF, Tuition and Federal Stimulus



State and Federal Operating Funds

FY09-10 State and Federal Support by Governing Board



State and Federal Operating Funds

FY09-10 State and Federal Operating Funding

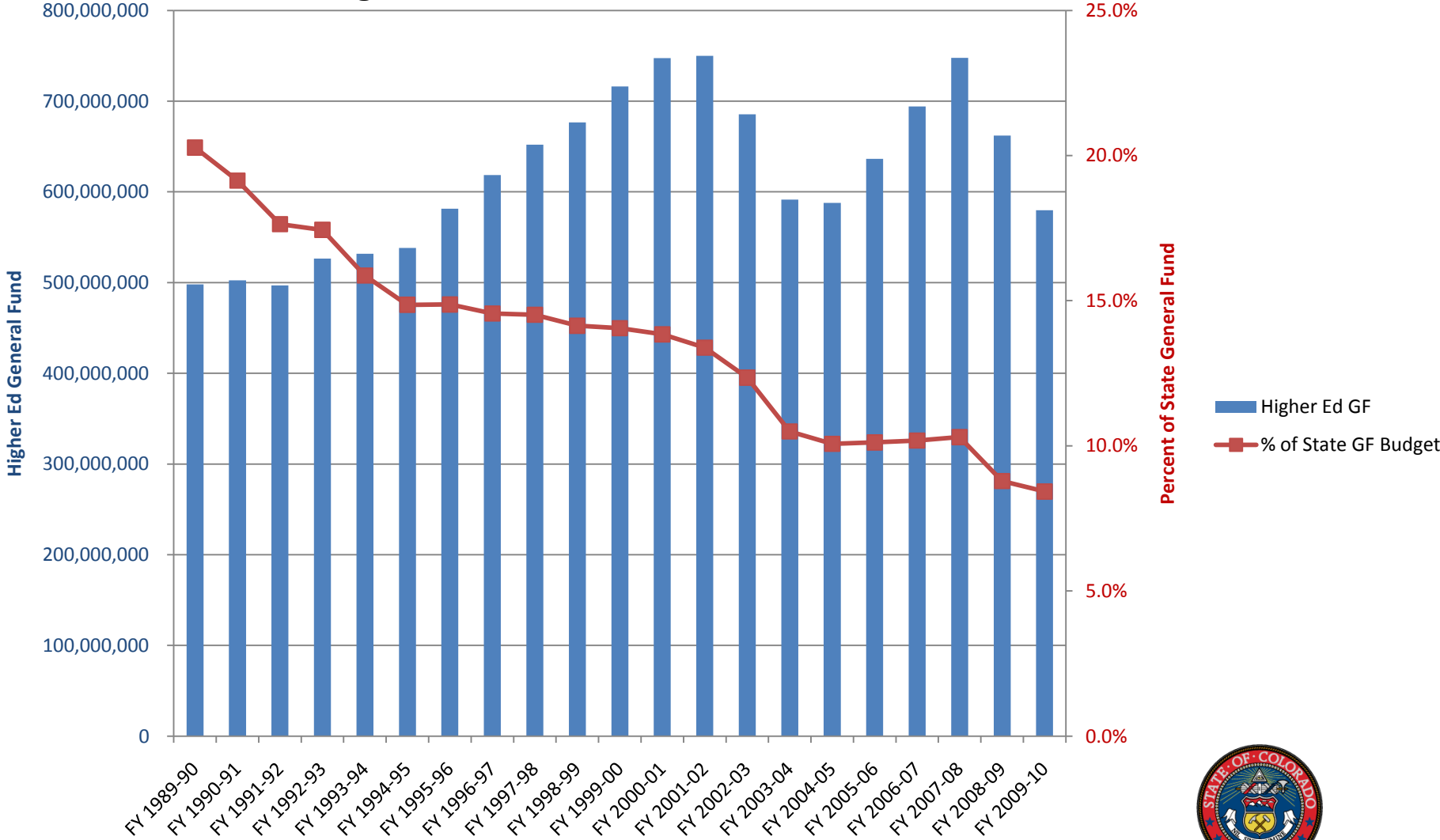
Institutions of Higher Education	General Fund from the College Opportunity Fund	State Fiscal Stabilization Funds
Adams State College	\$ 10,657,661	\$ 3,950,788
Mesa State College	\$ 17,720,246	\$ 6,285,361
Metropolitan State College of Denver	\$ 35,927,429	\$ 13,785,983
Western State College	\$ 8,606,904	\$ 3,566,113
Colorado State University System	\$ 96,204,335	\$ 50,687,177
Fort Lewis College	\$ 7,176,718	\$ 5,559,612
University of Colorado System	\$ 129,191,150	\$ 79,908,299
Colorado School of Mines	\$ 15,516,093	\$ 7,721,293
University of Northern Colorado	\$ 30,046,755	\$ 14,039,556
Community College System	\$ 106,328,825	\$ 35,991,958
Governing Board Sub-Total	\$457,376,116	\$221,496,140
Local District Junior Colleges	\$ 10,765,675	\$ 5,124,582
Area Vocational Schools	\$ 6,315,025	\$ 4,887,521
Total	\$474,456,816	\$231,508,243

*Requires waiver for ARRA MOE and is based on Governors Aug. 25th proposal.

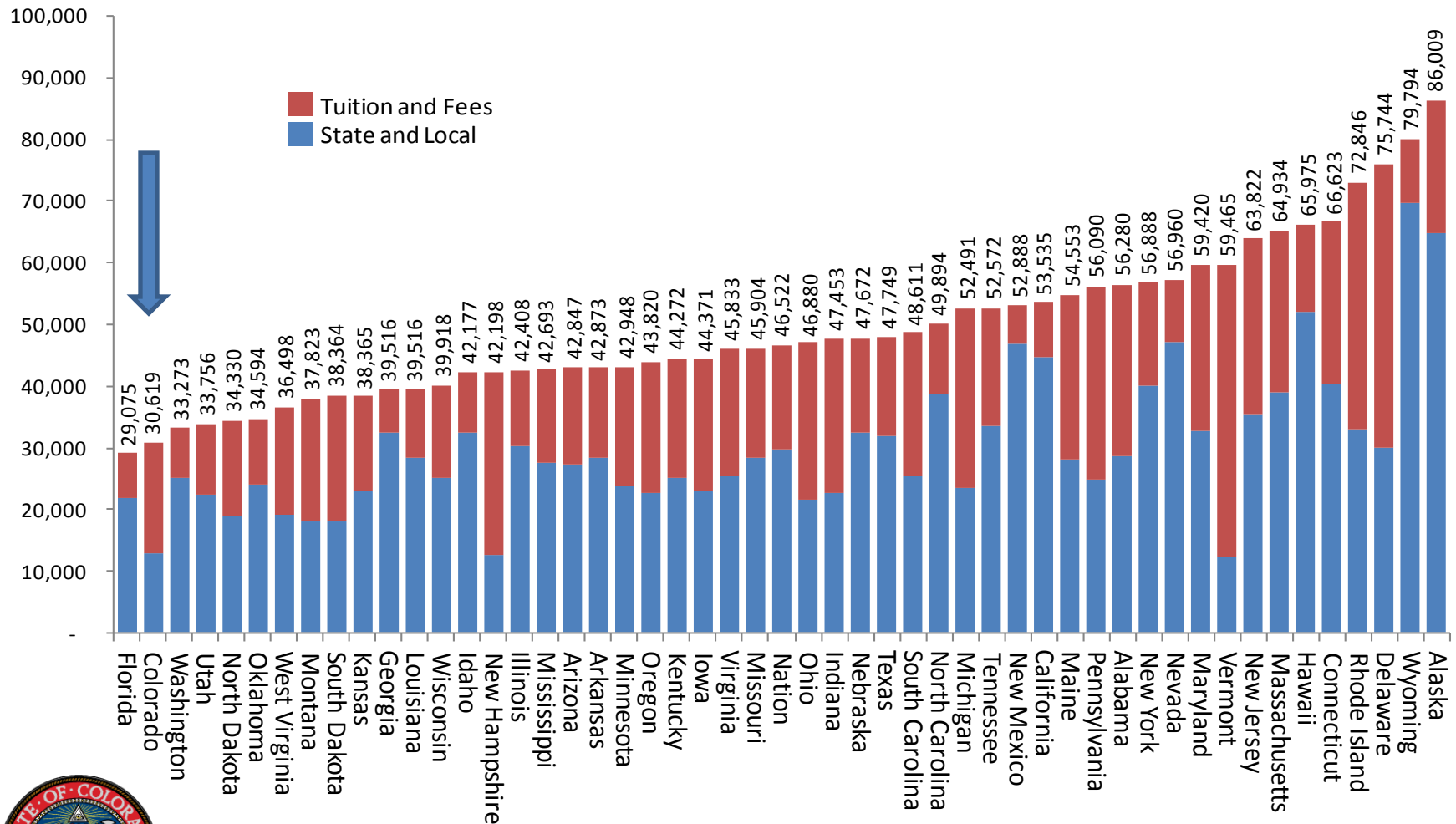


Higher Education General Fund Revenues

Higher Education General Fund Overview



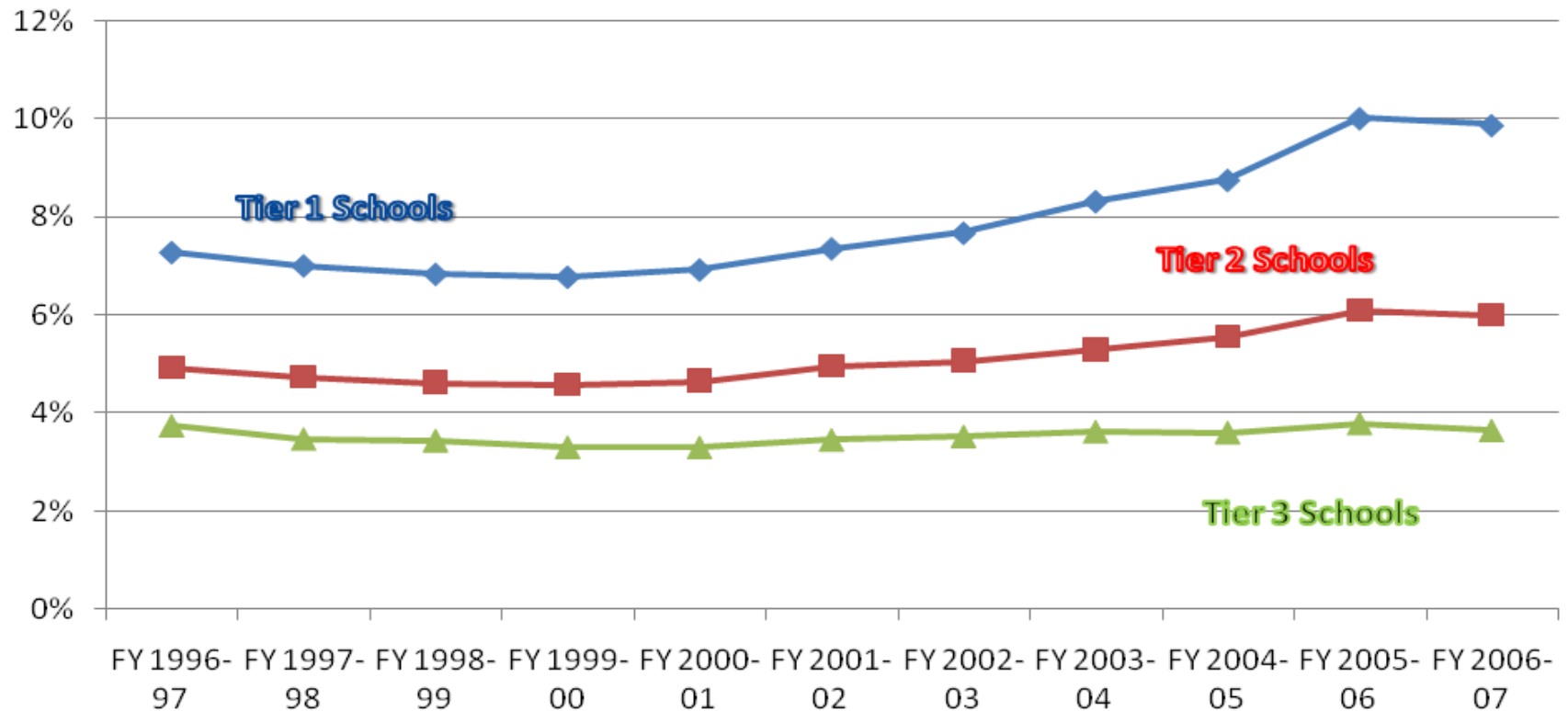
Productivity: Total Funding per Degree/Certificate



Sources: SHEEO State Higher Education Finance Survey 2008; NCES, IPEDS Completions Survey; U.S. Census Bureau, American Community Survey (Public Use Microdata Samples)

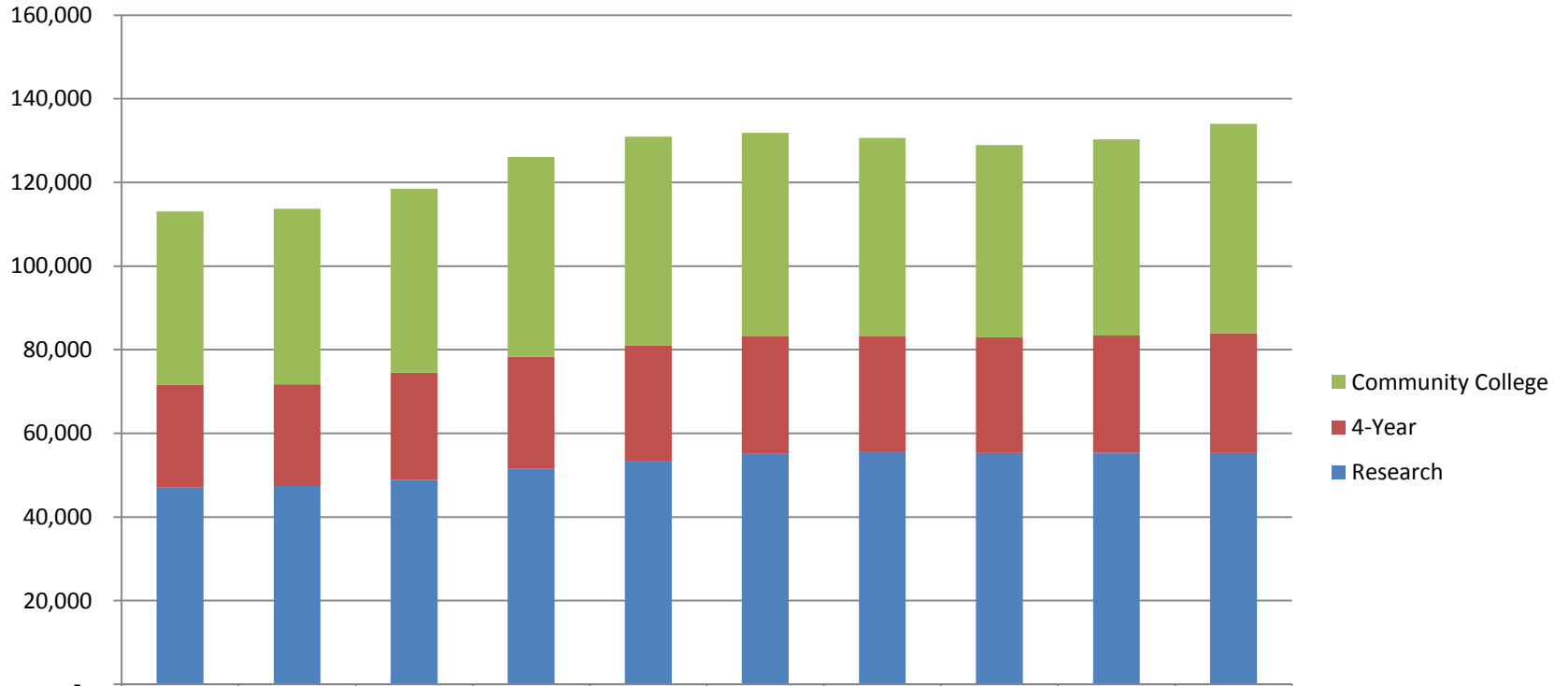
Average Tuition as % Median Income

Resident Undergraduate Full-Time Tuition and Mandatory Student Fees at Colorado's Public Post Secondary Institutions as a Percentage of Colorado Median Household Income



Enrollment History

FTE Enrollment FY99-00 to FY08-09

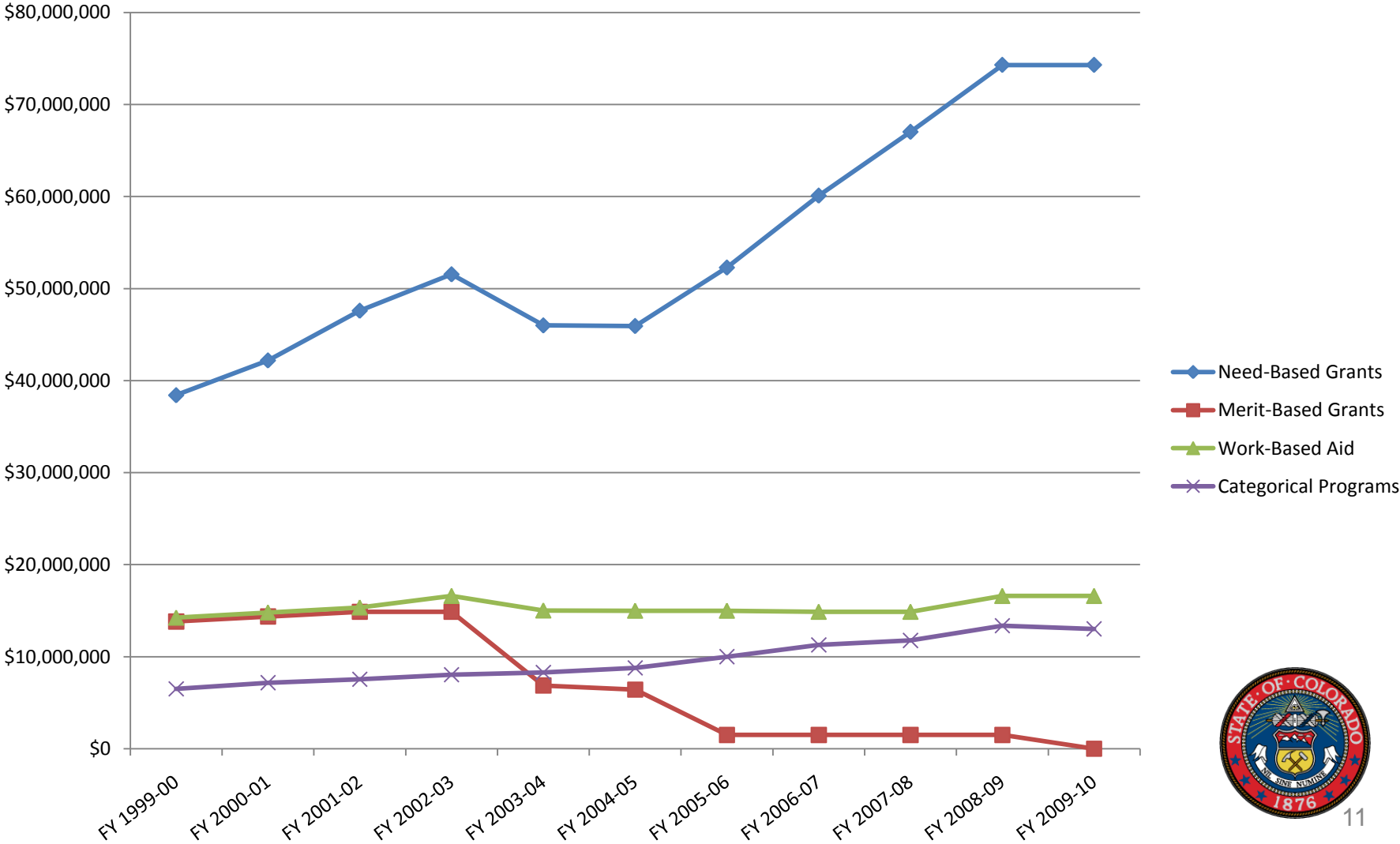


	FY99-00	FY00-01	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FY06-07	FY07-08	FY08-09
Community College	41,445	41,959	43,962	47,759	50,028	48,742	47,496	45,961	46,897	50,094
4-Year	24,523	24,279	25,662	26,791	27,510	28,096	27,712	27,632	28,008	28,667
Research	47,124	47,453	48,863	51,540	53,431	55,044	55,479	55,321	55,360	55,265



Financial Aid

Financial Aid Appropriations FY 2000-FY 2010



Capital Construction

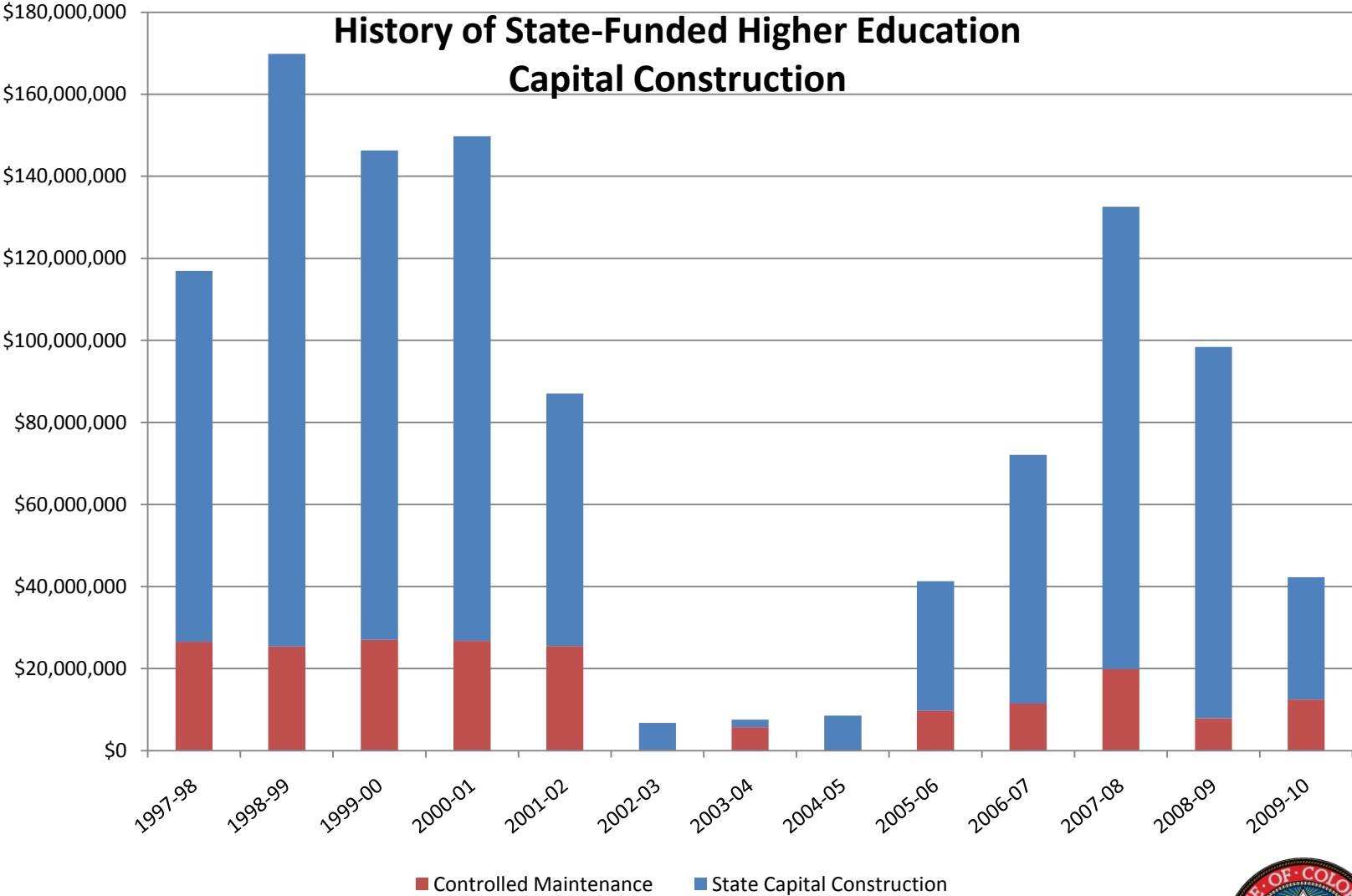


Chart depicts the annual payments of the Anschutz Medical Campus COP issuance, and the FML COP issuance.

