

Hiring Freeze information

	Positions Affected by Hiring Freeze	FTE Equivalent	% of Appropriated FTE
Administration	20	6.3	2.8%
Construction	98	40.9	1.3%
Total CDOT- wide	118	47.2	1.4%

More current revenue estimates for FY 2008-09.

Line Item	FY 2008-09 Long Bill	More recent estimate for FY 2008-09	Change from Long Bill Appropriation
Administration	\$27,358,998	\$27,358,998	\$0
Construction, Maintenance, and Operations	1,259,748,574	954,857,771	(304,890,803)
Statewide Tolling Enterprise	2,560,000	2,560,000	0
Limited Gaming	10,127,274	10,127,274	0
Total, CDOT	\$1,299,794,846	\$994,904,043	(\$304,890,803)