

## STATE OF COLORADO

## COLORADO DEPARTMENT OF CORRECTIONS

2862 South Circle Drive  
Colorado Springs, CO 80906-4195  
Phone: (719) 579-9580  
Fax: (719) 226-4755  
Web: www.doc.state.co.us



Bill Ritter, Jr.  
Governor

Aristedes W. Zavaras  
Executive Director

MEMORANDUM

DATE: February 24, 2009

TO: Representative Riesberg, Chairman  
Capital Development Committee

FROM: Karl Spiecker, Chief Financial Officer  
Colorado Department of Corrections

SUBJECT: FY 2009-10 Cash Funded Capital Construction Projects

For FY 2009-10, the Department of Corrections (DOC) has requested four cash funded capital construction projects for consideration by the Capital Development Committee. These projects are as follows:

1. ***Colorado State Penitentiary II High-Custody Expansion – Equipment and Furnishings (Phase 2 of 2)***. The DOC requests an appropriation of \$2,000,000 cash funds (Corrections Expansion Reserve Fund) for equipment and furnishings for the CSP II High-Custody Expansion project. This project adds 948-bed high custody beds to the Centennial Correctional Facility (CCF). The Department anticipates occupancy of this facility beginning in July 2010.
2. ***IT CSP II Inmate In-Cell Services (Phase 2 of 2)***. The DOC requests an appropriation of \$1,249,592 cash funds (Canteen Fund) for in-cell computers for CSP II. This project will allow state-of-the-art inmate programming for inmates placed in segregation including video visitation, e-messaging, canteen ordering, case management services, and educational programming. Phase I was funded with an appropriation of \$1,249,500 cash funds (Canteen Fund) pursuant to S.B. 07-239.

3. ***Correctional Industries – Small Projects.*** Colorado Correctional Industries (CCi) requests an appropriation of \$1,048,000 cash funds (Correctional Industries) to implement various small projects to respond to growth and to maintain safe and practical work areas for CCi operations. These cash-funded construction projects are requested on an annual basis to support Correctional Industries operations and numerous improvements for a variety of CCi profit centers. These needs can change throughout the fiscal year; spending authority to fund various minor construction projects enables CCi to respond to operational needs in the fiscal year.
  
4. ***Youthful Offender System (YOS) Multi-Use Inmate Support Building (Phase 1 Design).*** The DOC requests an appropriation of \$296,332 cash funds (Canteen Fund) for Professional Services of the Architect Engineer design of an indoor Multi-Use Inmate Support Facility for the YOS facility in Pueblo. This project will improve recreational opportunities by providing indoor multi-use recreation space. It will increase recreation and exercise opportunities during winter and periods of incumbent weather. The project will provide more library/media center space in-line with School District-60 educational specifications. It will also provide an inmate barber shop. The existing spaces these functions currently occupy are undersized and inadequate for the current population of offenders being served.