

Capital Development Committee Staff Questions

MISSION AND PROGRAMMATIC INTENT

History

1. Page 3 of the program plan contains YOS population information for June 30, 2007, and shows 207 inmates. The monthly population report for June 30, 2008, shows 219 inmates, an increase of 12 inmates.

a. Is a 5.7 percent increase in the population over one year considered significant?

Response: Yes, this is a significant population increase for one year. Currently YOS is funded at a population of 233 with a design capacity of 256. The population information provided on page 3 of the facility program plan contains Phase III population data; however, offenders in Phase III are in the community supervision phase of YOS and are not physically in the YOS facility. Phase III growth will not affect the program plan for the Multi-Use Support Building.

b. How many years of growth will this program plan accommodate (i.e., when will space provided by the multi-use support building become insufficient to support the YOS population)?

Response: By statute, YOS serves up to 256 youthful offenders. This program plan will accommodate the design capacity of 256 youthful offenders.

c. What growth rate was used to calculate space needs for this facility?

Response: Space needs were based upon a capacity of 256.

2. Please provide the YOS population by phase for June 30, 2008, in the same categories shown on page 3 of the program plan.

June 30, 2008 YOS Population by Phase				
	IDO/OTP	Phase I	Phase II	Phase III
On grounds	10	140	10	28
Remediation	0	2	0	2
Punitive segregation	0	0	0	0
Removal from population	0	10	0	0
Special Management Unit/MCU	0	3	0	0
SCCF/State hospital	0	0	0	0
County jail	0	1	0	11
Fugitive/Escape	0	0	0	0
TOTALS	10	156	10	41