

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 8. Appropriation to the offices of the governor, lieutenant governor, and state planning and budgeting for the fiscal year beginning July 1, 2014. In Session Laws of Colorado 2014, section 2 of chapter 420, (HB 14-1336), add footnote 7a to Part IV (3), as Part IV and the affected totals are amended by Senate Bill 15-146, as follows:
Section 2. **Appropriation.**

**PART IV
GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING**

(3) OFFICE OF STATE PLANNING AND BUDGETING

Personal Services SERVICES ^{7a}	1,859,042	406,627		1,452,415 ^a (19.5 FTE)
Operating Expenses	61,614	10,670		50,944 ^a
Economic Forecasting				
Subscriptions	<u>16,362</u>			16,362 ^a
	1,937,018			

^a These amounts shall be from statewide indirect cost recoveries collected by the Colorado Department of Transportation.

**TOTALS PART IV
(GOVERNOR-
LIEUTENANT
GOVERNOR- STATE
PLANNING AND
BUDGETING)¹**

<u>\$284,536,547</u>	<u>\$32,140,237</u>	<u>\$41,452,713^a</u>	<u>\$204,503,226</u>	<u>\$6,440,371^b</u>
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^a Of this amount, \$15,584,094 contains an (I) notation.

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

7a GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING, OFFICE OF STATE PLANNING AND BUDGETING, PERSONAL SERVICES -- OF THIS APPROPRIATION, \$25,000 TOTAL FUNDS REMAINS AVAILABLE THROUGH JUNE 30, 2016.