

**SECTION 17. Appropriation to the department of education for the fiscal year beginning July 1, 2014.** In Session Laws of Colorado 2014, **amend** section 3 of chapter 319, (HB 14-1156), as follows:

Section 3. **Appropriation - adjustments to 2014 long bill.**  
(1) For the implementation of this act, the general fund appropriation made in the annual general appropriation act to the controlled maintenance trust fund created in section 24-75-302.5 (2) (a), Colorado Revised Statutes, for the fiscal year beginning July 1, 2014, is decreased by \$791,471.

(2) In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund, not otherwise appropriated, to the department of education, for the fiscal year beginning July 1, 2014, the sum of ~~\$791,471~~, \$650,000, or so much thereof as may be necessary, to be allocated to the child nutrition school lunch protection program for additional school lunch payments related to the implementation of this act.

**SECTION 18. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2014.** In Session Laws of Colorado 2014, **amend** section 3 of chapter 339, (SB 14-151), as follows:

Section 3. **Appropriation.** In addition to any other appropriation, there is hereby appropriated, out of any moneys in the nursing home penalty cash fund created in section 25.5-6-205, Colorado Revised Statutes, not otherwise appropriated, to the department of health care policy and financing, for the fiscal year beginning July 1, 2014, the sum of \$165,000 cash funds, or so much thereof as may be necessary, for allocation to ~~medical services premiums~~ the EXECUTIVE DIRECTOR'S OFFICE, GENERAL PROFESSIONAL SERVICES for the implementation of this act.

**SECTION 19. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2014.** In Session Laws of Colorado 2014, **amend** section 5 of chapter 137, (HB 14-1045), as section 5 is amended by section 2 of SB15-147, as follows:

Section 5. **Appropriation.** (1) In addition to any other appropriation, there is hereby appropriated, to the department of health care policy and financing, for the fiscal year beginning July 1, 2014, the sum of ~~\$6,756,709~~ \$6,691,560 and 1.0 FTE, or so much thereof as may

be necessary, comprised of ~~\$2,173,923~~ \$2,151,790 from the breast and cervical cancer prevention and treatment fund created in section 25.5-5-308 (8) (a) (I), Colorado Revised Statutes, and ~~\$4,582,786~~ \$4,539,770 from federal funds, to be allocated for the implementation of this act as follows:

(a) \$45,314 and 1.0 FTE, comprised of \$22,657 from the breast and cervical cancer prevention and treatment fund and \$22,657 from federal funds, for personal services;

(b) \$2,824, comprised of \$1,412 from the breast and cervical cancer prevention and treatment fund and \$1,412 from federal funds, for health, life, and dental expenses;

(c) \$86, comprised of \$43 from the breast and cervical cancer prevention and treatment fund and \$43 from federal funds, for short-term disability;

(d) \$1,652, comprised of \$826 from the breast and cervical cancer prevention and treatment fund and \$826 from federal funds, for S.B. 04-257 amortization equalization disbursement;

(e) \$1,550, comprised of \$775 from the breast and cervical cancer prevention and treatment fund and \$775 from federal funds, for S.B. 06-235 supplemental amortization equalization disbursement;

(f) \$1,342, comprised of \$671 from the breast and cervical cancer prevention and treatment fund and \$671 from federal funds, for salary survey;

(g) \$508, comprised of \$254 from the breast and cervical cancer prevention and treatment fund and \$254 from federal funds, for merit pay;

(h) \$332, comprised of \$166 from the breast and cervical cancer prevention and treatment fund and \$166 from federal funds, for operating expenses;

(i) \$2,878, comprised of \$1,439 from the breast and cervical cancer prevention and treatment fund and \$1,439 from federal funds, for COFRS modernization;

(j) ~~\$6,570,384~~, \$6,557,401 comprised of ~~\$2,100,925~~ \$2,096,773

from the breast and cervical cancer prevention and treatment fund and ~~\$4,469,459~~ \$4,460,628 from federal funds, for medical service premiums; and

(k) ~~\$129,839~~ \$77,673, comprised of ~~\$44,755~~ \$26,774 from the breast and cervical cancer prevention and treatment fund and ~~\$85,084~~ \$50,899 from federal funds, for behavioral health capitation payments.

**SECTION 20. Appropriation to the department of higher education for the fiscal year beginning July 1, 2014.** In Session Laws of Colorado 2014, **amend** section 5 (1) of chapter 138, (SB 14-001), as follows:

**Section 5. Appropriation - legislative intent - assumptions.**

(1) In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund, FUNDEXEMPT ACCOUNT CREATED IN SECTION 24-77-103.6 (2), C.R.S., not otherwise appropriated, to the department of higher education, for the fiscal year beginning July 1, 2014, the sum of \$100,162,480, to be allocated as follows:

(a) \$30,000,000 to the Colorado commission on higher education financial aid for need-based grants;

(b) \$5,000,000 to the Colorado commission on higher education financial aid for work study;

(c) \$5,000,000 to the Colorado commission on higher education financial aid for merit-based grants;

(d) \$35,349,845 to the college opportunity fund program for stipends for students attending state institutions;

(e) \$162,480 to the college opportunity fund program for stipends for students attending participating private institutions;

(f) \$22,364,040 to the college opportunity fund program for fee-for-service contracts with state institutions;

(g) \$1,394,266 for local district junior college grants pursuant to section 23-71-301, Colorado Revised Statutes; and

(h) \$891,849 to the division of occupational education for area

vocational school support.

**SECTION 21. Appropriation to the department of human services for the fiscal year beginning July 1, 2014.** In Session Laws of Colorado 2014, **amend** section 10 (1) (c) of chapter 259, (HB 14-1317), as follows:

Section 10. **Appropriation.** (1) In addition to any other appropriation, there is hereby appropriated to the department of human services, for the fiscal year beginning July 1, 2014, the sum of \$9,922,744, or so much thereof as may be necessary, to be allocated for the implementation of this act as follows:

(c) \$1,216,781 federal funds for modifications to the child care automated tracking ~~system~~; SYSTEM. OF THESE FUNDS, \$897,000 SHALL REMAIN AVAILABLE UNTIL JUNE 30, 2016.

**SECTION 22. Appropriation to the offices of the governor, lieutenant governor, and state planning and budgeting for the fiscal year beginning July 1, 2014.** In Session Laws of Colorado 2014, **amend** section 5 (1) and (2) of chapter 301, (HB 14-1350), as follows:

Section 5. **Appropriation.** (1) In addition to any other appropriation, there is hereby appropriated, out of any moneys collected pursuant to sections 24-46-304 (1.5) (b) and 24-46-304 (2) (i), Colorado Revised Statutes, not otherwise appropriated, to the governor - lieutenant governor - state planning and budgeting, for the fiscal year beginning July 1, 2014, the sum of \$176,454, or so much thereof as may be necessary, to contract with a third party analyst to conduct an economic analysis of regional tourism projects. THIS AMOUNT SHALL REMAIN AVAILABLE UNTIL JUNE 30, 2016.

(2) In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund, not otherwise appropriated, to the governor - lieutenant governor - state planning and budgeting, for the fiscal year beginning July 1, 2014, the sum of \$50,000, or so much thereof as may be necessary, to be allocated to the office of state planning and budgeting for additional analytical work related to regional tourism projects. THIS AMOUNT SHALL REMAIN AVAILABLE UNTIL JUNE 30, 2016.

**SECTION 23. Appropriation to the department of revenue for**

**the fiscal year beginning July 1, 2014.** In Session Laws of Colorado 2014, **amend** section 5 (3) of chapter 301, (HB 14-1350), as follows:

Section 5. **Appropriation.** (3) In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund, not otherwise appropriated, to the department of revenue, for the fiscal year beginning July 1, 2014, the sum of \$43,260, or so much thereof as may be necessary, for CITA annual maintenance and support related to the implementation of this act. THIS AMOUNT SHALL REMAIN AVAILABLE UNTIL JUNE 30, 2016.