

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

SECTION 15. Appropriation to the department of public safety for the fiscal year beginning July 1, 2014. In Session Laws of Colorado 2014, section 2 of chapter 420, (HB 14-1336), **amend** Part XVII (4) (D), the affected totals, and footnote 74, as Part XVII (4) (D), the affected totals, and footnote 74 are amended by section 1 of Senate Bill 15-159, as follows:

Section 2. **Appropriation.**

**PART XVII
DEPARTMENT OF PUBLIC SAFETY**

(4) DIVISION OF CRIMINAL JUSTICE

(D) Community Corrections

| | | | | | |
|-------------------------------------------------------------------------------|------------|--|------------|--|------------------------|
| Community Corrections Placements ⁷⁴ | 59,324,487 | | 56,680,618 | | 2,643,869 ^a |
| | 57,827,353 | | 55,183,484 | | |
| Community Corrections Facility Payments ⁷⁵ | 3,232,185 | | 3,232,185 | | |
| Community Corrections Boards Administration | 2,288,876 | | 2,288,876 | | |
| Community Corrections Services for Substance Abuse and Co-occurring Disorders | 2,553,900 | | | | 2,553,900 ^a |
| Specialized Offender Services | 56,375 | | 56,375 | | |
| Offender Assessment Training | 10,507 | | 10,507 | | |
| | 67,466,330 | | | | |
| | 65,969,196 | | | | |

^a These amounts shall be transferred from the Judicial Department, Probation and Related Services, from the Offender Treatment and Services line item appropriation. These amounts originate as General Fund that is appropriated to the Correctional Treatment Cash Fund pursuant to Sections 18-19-103 (3.5) (b), (3.5) (c), and (4) (a), C.R.S.

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|-----------------------------------------------------------|----------------------|----------------------|---------------------------|----------------------------|---------------------------|---------------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| TOTALS PART XVII (PUBLIC SAFETY)^{75a} | \$399,487,400 | \$132,585,863 | | \$175,202,372 ^a | \$33,263,280 ^b | \$58,435,885 ^c |
| | <u>\$397,990,266</u> | <u>\$131,088,729</u> | | | | |

^a Of this amount, \$127,774,781 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., and \$6,727,063 contains an (I) notation.

^b Of this amount, \$4,094,855 contains an (I) notation.

^c This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

74 Department of Public Safety, Division of Criminal Justice, Community Corrections, Community Corrections Placements --- This appropriation assumes the daily rates and average daily caseloads listed in the following table. The caseload for Diversion Intensive Residential Treatment includes 48 condition-of-probation placements. The base rate for standard nonresidential services is a weighted average of the rates for four different levels of service. The appropriation also assumes that community corrections providers will collect client fees up to \$17 per day for residential placements and up to \$3 per day for nonresidential placements.

| Placement Type | Rates | | | Caseload | | | Appropriation |
|--------------------------------------|---------|--------------|---------|--------------------|--------------------|-----------------|----------------------|
| | Base | Differential | Total | Diversion | Transition | Parole | |
| Standard Residential | \$41.34 | \$0.00 | \$41.34 | 1,385.0 | 1,147.0 | 91.0 | \$39,578,709 |
| | | | | 1,266.0 | 1,196.0 | 122.0 | 38,989,933 |
| Intensive Residential Treatment | 41.34 | 45.93 | 87.27 | 85.0 | 49.0 | 45.0 | 5,701,785 |
| | | | | 77.0 | 51.0 | 54.0 | 5,797,346 |
| Inpatient Therapeutic Community | 41.34 | 27.27 | 68.61 | 129.0 | 39.0 | 15.0 | 4,582,805 |
| | | | | 95.0 | 59.0 | 12.0 | 4,156,829 |
| Residential Dual Diagnosis Treatment | 41.34 | 34.70 | 76.04 | 70.0 | 49.0 | 15.0 | 3,719,116 |
| | | | | 63.0 | 49.0 | 16.0 | 3,552,589 |
| John Eachon Re-entry Program | 41.34 | 54.12 | 95.46 | 11.0 | 15.0 | 0.0 | 905,915 |
| | | | | | 12.0 | | |
| Sex Offender Residential | 41.34 | 34.70 | 76.04 | 43.0 | 23.0 | 31.0 | 2,692,196 |
| | | | | 57.0 | 16.1 | 15.0 | 2,443,515 |
| Standard Non-residential | 6.03 | 0.00 | 6.03 | 730.0 | 0.0 | 0.0 | 1,606,694 |

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | | |
|----------------------------------|-------|--------------------|------|---------------------|--------------------|----------------------|--------------------|
| | | GENERAL FUND | | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| | | | | | 703.0 | | 1,547,312 |
| Outpatient Day Treatment | | 34.10 | 0.00 | 34.10 | 3.0 | 0.0 | 37,340 |
| | | | | | 4.0 | | 49,662 |
| Outpatient Therapeutic Community | | 14.43 | 0.00 | 14.43 | 68.0 | 21.0 | 468,792 |
| | | | | | 71.0 | 16.0 | 457,961 |
| Total | | | | | 2,524.0 | 1,343.0 | 197.0 |
| | | | | | 2,347.0 | 1,399.1 | 219.0 |
| | | | | | | | \$59,293,319 |
| | | | | | | | \$57,796,185 |

In addition, this appropriation assumes that, beginning on January 1, 2015, an additional payment of \$2.10 per day will be paid for each Outpatient Therapeutic Community placement at an additional total cost of \$31,168.