

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
 <b>SECTION 14. Appropriation to the department of public health and environment for the fiscal year beginning July 1, 2014.</b> In Session Laws of Colorado 2014, section 2 of chapter 420, (HB 14-1336), <b>amend</b> Part XVI (8) (A) and the affected totals, as Part XVI (8) (A) and the affected totals are amended by section 1 of Senate Bill 15-158, and <b>add</b> footnote 69 <sup>a</sup> as follows:							
Section 2. <b>Appropriation.</b>							
<b>PART XVI</b>							
<b>DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT</b>							
 <b>(8) DISEASE CONTROL AND ENVIRONMENTAL EPIDEMIOLOGY DIVISION</b>							
<b>(A) Administration, General Disease Control, and Surveillance</b>							
Program Costs	1,284,837		1,118,260 (10.0 FTE)		6,538 <sup>a</sup>		160,039(I) (3.0 FTE)
Immunization Personal Services	3,276,814		829,314 (9.0 FTE)				2,447,500(I) (18.7 FTE)
Immunization Operating Expenses	47,855,716		684,272	423,600 <sup>b</sup>	877,144 <sup>c</sup>		45,870,700(I)
	47,900,374				921,802 <sup>c</sup>		
Appropriation from the Tobacco Tax Cash Fund to the General Fund		423,600			423,600 <sup>d</sup>		
Federal Grants		2,148,300					2,148,300(I) (18.3 FTE)
Indirect Cost Assessment	3,189,745				61,512 <sup>a</sup>		3,128,233(I)
	<u>58,179,012</u>						
	58,223,670						

<sup>a</sup> These amounts shall be from various sources of cash funds.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> This amount shall be from revenues from the imposition of additional state cigarette and tobacco taxes which are appropriated to the General Fund pursuant to Section 21 (5) (e) of Article X of the State Constitution. This amount is not subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution. This amount is also not subject to the statutory limitation on General Fund appropriations growth or any other spending limitation existing in law pursuant to Section 21 (8) of Article X of the State Constitution.

<sup>c</sup> This amount shall be from the Supplemental Tobacco Litigation Settlement Moneys Account of the Colorado Immunization Fund created in Section 25-4-2301, C.R.S., which is received as a damage award and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

<sup>d</sup> This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S., which is received under the provisions of Section 21 (4) of Article X of the State Constitution and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

**TOTALS PART XVI  
(PUBLIC HEALTH AND  
ENVIRONMENT)<sup>1</sup>**

\$526,690,892	\$45,926,118	\$423,600 <sup>a</sup>	\$153,992,361 <sup>b</sup>	\$35,031,182	\$291,317,631 <sup>c</sup>
<u>526,735,550</u>			<u>154,037,019<sup>b</sup></u>		

<sup>a</sup> This amount is not subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S., and shall be General Fund Exempt pursuant to Section 24-22-117 (1) (c) (I) (B), C.R.S.

<sup>b</sup> Of this amount, \$2,000,000 contains an (I) notation.

<sup>c</sup> Of this amount, \$267,097,207 contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

69a DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT, DISEASE CONTROL AND ENVIRONMENTAL EPIDEMIOLOGY DIVISION, ADMINISTRATION, GENERAL DISEASE, CONTROL AND SURVEILLANCE, IMMUNIZATION OPERATING EXPENSES -- OF THIS APPROPRIATION, \$44,658 REMAINS AVAILABLE THROUGH JUNE 30, 2016.