

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
\$	\$	\$	\$	\$	\$	\$	\$

SECTION 13. Appropriation to the department of local affairs for the fiscal year beginning July 1, 2014. In Session Laws of Colorado 2014, section 2 of chapter 420, (HB 14-1336), **amend** Part XII (4) (B) and the affected totals, as Part XII and the affected totals are amended by Senate Bill 15-154, and **add** footnote 59a, as follows:

Section 2. Appropriation.

**PART XII
DEPARTMENT OF LOCAL AFFAIRS**

(4) DIVISION OF LOCAL GOVERNMENT

(B) Field Services

Program Costs	2,417,785			107,254 ^a (1.0 FTE)	1,996,219 ^b (22.6 FTE)	314,312(I) ^c (4.3 FTE)	
Community Development Block Grant	9,697,000					9,697,000(I)	
Local Government Mineral and Energy Impact Grants and Disbursements	150,000,000			150,000,000(I) ^d			
Local Government Limited Gaming Impact Grants	5,000,000			5,000,000(I) ^e			
Local Government Geothermal Energy Impact Grants	50,000			50,000 ^f			
Search and Rescue Program	616,295			616,295 ^g (1.3 FTE)			
Other Local Government Grants	104,000 199,000			100,000 ^h	4,000 ⁱ		
	167,885,080 167,980,080		95,000 ^{59a}				

^a This amount shall be from the Local Government Limited Gaming Impact Fund created in Section 12-47.1-1601 (1) (a), C.R.S.

^b This amount shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item, which includes moneys in the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S., and moneys in the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^c Although this federal funds amount is not appropriated, this amount was assumed in developing the appropriated fund source amounts in this line item.

^d Of this amount, \$88,000,000 is estimated to be from the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S., and \$62,000,000 is estimated to be from federal mineral leasing revenues transferred to the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S., pursuant to Section 34-63-102 (5), C.R.S. These amounts are included for informational purposes as the Department is statutorily authorized to distribute moneys from these funds. As the Local Government Mineral Impact Fund solely consists of federal mineral leasing revenues, moneys in this fund are not subject to the limitation on state fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^e This amount shall be from the fund balance in the Local Government Limited Gaming Impact Fund created in Section 12-47.1-1601 (1) (a), C.R.S., which consists of funds transferred from the Limited Gaming Fund in the Department of Revenue during the prior fiscal year pursuant to Section 12-47.1-701, C.R.S. This amount is included for informational purposes as the Department is statutorily authorized to distribute moneys from this fund.

^f This amount shall be from the Geothermal Resource Leasing Fund created in Section 34-63-105, C.R.S.

^g This amount shall be from the Search and Rescue Fund created in Section 33-1-112.5 (1), C.R.S.

^h This amount shall be from the Colorado Heritage Communities Fund created in Section 24-32-3207 (1), C.R.S.

ⁱ This amount shall be from the Governor's Office of Economic Development and International Trade for collaborative community assessments.

TOTALS PART XII

(LOCAL AFFAIRS)	\$308,994,858	\$16,745,203	\$4,294,753 ^a	\$209,046,805 ^b	\$8,562,229	\$70,345,868 ^c
	<u>309,089,858</u>	<u>16,840,203</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and contains an (I) notation. This amount is included for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision, it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

^b Of this amount, \$205,000,751 contains an (I) notation.

^c This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

59a Department of Local Affairs, Division of Local Government, Field Services, Other Local Government Grants -- It is the intent of the General Assembly that the Department use this appropriation to make redevelopment planning grants to local governments in El Paso County for redevelopment of North Nevada Ave. The General Assembly expects that the resulting plan will recognize the importance of community corrections to El Paso County, the importance of community buy-in regarding community corrections, and make every effort to preserve community corrections resources in El Paso County. This appropriation remains available until June 30, 2017.