

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

SECTION 12. Appropriation to the judicial department for the fiscal year beginning July 1, 2014. In Session Laws of Colorado 2014, section 2 of chapter 420, (HB 14-1336), **amend** Part VIII (8) and the affected totals, as Part VIII (8) and the affected totals are amended by SB15-150, as follows:

Section 2. Appropriation.

**PART VIII
JUDICIAL DEPARTMENT**

(8) INDEPENDENT ETHICS COMMISSION⁵⁶

| | | | | | | |
|-----------------------------------|-----------------------------|--------------------|-----------|--|--------------------|--|
| Personal Services | 117,977 | | 117,977 | | | |
| | | | (2.0 FTE) | | | |
| Health, Life, and Dental | 15,393 | | 15,393 | | | |
| Short-term Disability | 374 | | 374 | | | |
| S.B. 04-257 Amortization | | | | | | |
| Equalization Disbursement | 6,803 | | 6,803 | | | |
| S.B. 06-235 Supplemental | | | | | | |
| Amortization Equalization | | | | | | |
| Disbursement | 6,378 | | 6,378 | | | |
| Salary Survey | 4,567 | | 4,567 | | | |
| Merit Pay | 1,827 | | 1,827 | | | |
| Operating Expenses | 21,843 23,143 | | 21,843 | | | |
| | | | | | 1,300 ^a | |
| Legal Services for 1,787 hours | <u>176,931</u> | | 176,931 | | | |
| | | 352,093 | | | | |
| | | 353,393 | | | | |

^a THIS AMOUNT SHALL BE FROM GRANTS.

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--|----------------------|--------------------|---------------------------|----------------------------------|-------------------------|--------------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| TOTALS PART VIII (JUDICIAL)¹ | \$608,471,807 | \$438,362,723 | | \$135,585,989 ^a | \$30,098,095 | \$4,425,000 ^b |
| | <u>\$608,473,107</u> | <u></u> | <u></u> | <u>\$135,587,289^a</u> | <u></u> | <u></u> |

^a Of this amount, \$39,827,001 contains an (I) notation.

^b This amount contains an (I) notation.