

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 10. Appropriation to the department of higher education for the fiscal year beginning July 1, 2014.** In Session Laws of Colorado 2014, section 2 of chapter 420, (HB 14-1336), **amend** Part VI (3) (A), (5), the affected totals, and footnote 25, as Part VI (3) (A), (5), the affected totals, and footnote 25 are amended by section 1 of Senate Bill 15-148, as follows:

Section 2. **Appropriation.**

**PART VI  
DEPARTMENT OF HIGHER EDUCATION**

**(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID**

<b>(A) Need Based Grants</b>	79,346,789	<del>5,959,253</del>	<del>73,042,360</del>		345,176 <sup>a</sup>
		3,821,733	75,179,880		

<sup>a</sup> This amount shall be from departmental indirect cost recoveries.

**(5) GOVERNING BOARDS**

**(A) Trustees of Adams**

<b>State University<sup>24, 25</sup></b>	35,958,192			<del>24,395,131(I)<sup>a</sup></del>	11,563,061 <sup>b</sup>
	35,118,311			23,555,250(I) <sup>a</sup>	
	(327.1 FTE)				

<sup>a</sup> Of this amount, ~~\$21,817,750~~ \$21,021,869 shall be from the students' share of tuition, ~~\$2,558,000~~ \$2,514,000 shall be from academic fees and academic facility fees, and \$19,381 represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

<sup>b</sup> Of this amount, \$2,652,973 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and \$8,910,088 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

**(B) Trustees of Colorado**

<b>Mesa University<sup>24, 25</sup></b>	78,715,069			<del>58,873,818(I)<sup>a</sup></del>	19,841,251 <sup>b</sup>
	75,454,449			55,613,198(I) <sup>a</sup>	
	(657.9 FTE)				

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\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, ~~\$58,139,768~~ \$54,867,675 shall be from the students' share of tuition, ~~\$457,546~~ \$469,019 shall be from academic fees and academic facility fees, and \$276,504 represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

<sup>b</sup> Of this amount, \$12,856,270 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and \$6,984,981 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

**(C) Trustees of  
Metropolitan State**

<b>University of Denver<sup>24, 25</sup></b>	<del>147,263,314</del>			<del>107,905,891(I)<sup>a</sup></del>	39,357,423 <sup>b</sup>
	149,823,310			110,465,887(I) <sup>a</sup>	
	(1,347.6 FTE)				

<sup>a</sup> Of this amount, ~~\$97,406,687~~ \$101,001,433 shall be from the students' share of tuition and ~~\$10,499,204~~ \$9,464,454 shall be from academic fees and academic facility fees. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

<sup>b</sup> Of this amount, \$27,819,500 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and \$11,537,923 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

**(D) Trustees of Western  
State Colorado**

<b>University<sup>24, 25</sup></b>	<del>27,923,531</del>			<del>18,388,762(I)<sup>a</sup></del>	9,534,769 <sup>b</sup>
	28,293,561			18,758,792(I) <sup>a</sup>	
	(234.8 FTE)				

<sup>a</sup> Of this amount, ~~\$16,142,195~~ \$15,913,086 shall be from the student's share of tuition and ~~\$2,246,567~~ \$2,845,706 shall be from academic fees and academic facility fees. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

<sup>b</sup> Of this amount, \$2,439,903 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and \$7,094,866 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(E) Board of Governors of the Colorado State University System<sup>24, 25</sup></b>	<del>481,905,090</del>				<del>372,033,528(I)<sup>a</sup></del>	109,871,562 <sup>b</sup>	
	484,723,693				374,852,131(I) <sup>a</sup>		
	(4,324.7 FTE)						
<p><sup>a</sup> Of this amount, <del>\$352,330,311</del> \$355,082,592 shall be from the students' share of tuition and <del>\$19,703,217</del> \$19,769,539 shall be from academic fees and academic facility fees. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.</p> <p><sup>b</sup> Of this amount, \$38,733,318 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and \$71,138,244 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.</p>							
<b>(F) Trustees of Fort Lewis College<sup>24, 25</sup></b>	<del>51,334,722</del>				<del>41,791,612(I)<sup>a</sup></del>	9,543,110 <sup>b</sup>	
	49,501,083				39,957,973(I) <sup>a</sup>		
	(392.1 FTE)						
<p><sup>a</sup> Of this amount, <del>\$40,539,178</del> \$38,807,973 shall be from the students' share of tuition and <del>\$1,252,434</del> \$1,150,000 shall be from academic fees and academic facility fees. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.</p> <p><sup>b</sup> Of this amount, \$4,000,318 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and \$5,542,792 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.</p>							
<b>(G) Regents of the University of Colorado<sup>24, 25</sup></b>	<del>1,018,675,773</del>				<del>868,388,514<sup>a</sup></del>	150,287,259 <sup>b</sup>	
	1,065,608,764				915,321,505 <sup>a</sup>		
	(7,402.3 FTE)						

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<sup>a</sup> Of this amount, ~~\$799,461,640(I)~~ \$847,200,966(I) shall be from the students' share of tuition, ~~\$55,579,072(I)~~ \$54,772,737(I) shall be from academic fees and academic facility fees, and \$13,347,802 shall be from the Tobacco Litigation Settlement Moneys Health Education Fund pursuant to Section 24-75-1104.5 (1.5) (a) (I), C.R.S. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

<sup>b</sup> Of this amount, \$53,798,454 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and \$96,488,805 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

**(H) Trustees of the  
Colorado School of  
Mines<sup>24, 25</sup>**

	<del>137,365,558</del>			<del>120,549,221(I)<sup>a</sup></del>	16,816,337 <sup>b</sup>
	132,406,835			115,590,498(I) <sup>a</sup>	
	(848.6 FTE)				

<sup>a</sup> Of this amount, ~~\$116,107,623~~ \$111,017,320 shall be from the students' share of tuition and ~~\$4,441,598~~ \$4,573,178 shall be from academic fees and academic facility fees. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

<sup>b</sup> Of this amount, \$5,536,599 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and \$11,279,738 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

**(I) University of Northern  
Colorado<sup>24, 25</sup>**

	<del>126,679,807</del>			<del>93,030,447(I)<sup>a</sup></del>	33,649,360 <sup>b</sup>
	119,134,532			85,485,172(I) <sup>a</sup>	
	(1,247.1 FTE)				

<sup>a</sup> Of this amount, ~~\$87,879,147~~ \$79,799,272 shall be from the students' share of tuition and ~~\$5,151,300~~ \$5,685,900 shall be from academic fees and academic facility fees. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

<sup>b</sup> Of this amount, \$15,116,238 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and \$18,533,122 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.



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Community Colleges and Occupational Education State System Community Colleges -- The cash funds appropriations from tuition and academic and academic facility fees are for informational purposes only. Within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern. Amounts shown are based on the Legislative Council Staff February 2014 2015 higher education enrollment and tuition forecast. Consistent with commitments made by the higher education governing boards to limit undergraduate resident tuition rate increases to no more than 6.0 percent, resident tuition rates are assumed to increase by no more than 6.0 percent. The assumed rate of increase varies by institution and ranges from 4.8 4.5 percent to 6.0 percent for resident students and 0.8 0.8 percent to 6.0 percent for nonresident students, based on information available at the time of the forecast.