

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XXI  
DEPARTMENT OF TRANSPORTATION**

<b>(1) ADMINISTRATION</b>	30,872,211 (183.5 FTE)			29,011,065 <sup>a</sup>	1,861,146 <sup>b</sup>	
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<sup>a</sup> This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5) (a), C.R.S. Included in this total amount is \$625,166 for 6,580 hours of legal services.

<sup>b</sup> This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.

<b>(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS<sup>75</sup></b>	1,277,416,161 (3,137.3 FTE)			702,437,894(I) <sup>a</sup>	1,916,192(I) <sup>b</sup>	573,062,075(I)
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<sup>a</sup> These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included for informational purposes only. Of this amount, \$518,777,300 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Sections 43-4-205 (5) (a) and (6), C.R.S., \$30,000,000 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S., \$19,200,000 shall be from miscellaneous department revenues including permit fees and interest earnings, \$5,000,000 shall be from the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., \$800,000 shall be from the Motorcycle Operator Safety Training Fund created in Section 43-5-504(1), C.R.S., \$700,000 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., \$500,000 shall be from interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S., and \$127,460,594 shall be from various department sources.

<sup>b</sup> These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included for informational purposes only. This amount shall be funded from various cash fund sources.

<b>(3) HIGH PERFORMANCE TRANSPORTATION ENTERPRISE</b>	2,575,000			1,575,000(I) <sup>a</sup> (4.0 FTE)	1,000,000 <sup>b</sup>	
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<b>(4) FIRST TIME DRUNK DRIVING OFFENDERS ACCOUNT</b>	1,500,000			1,500,000 <sup>a</sup>		
<b>(5) STATEWIDE BRIDGE ENTERPRISE</b>	124,100,000			109,100,000(I) <sup>a</sup> (2.0 FTE)	15,000,000(I) <sup>b</sup>	
<b>(6) MARIJUANA IMPAIRED DRIVING PROGRAM</b>	450,000			450,000 <sup>a</sup>		
<b>TOTALS PART XXI (TRANSPORTATION)</b>	<u>\$1,436,913,372</u>	<u>                    </u>	<u>                    </u>	<u>\$844,073,959<sup>a</sup></u>	<u>\$19,777,338<sup>b</sup></u>	<u>\$573,062,075<sup>c</sup></u>

<sup>a</sup> Of this amount, \$813,112,894 contains an (I) notation.

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> Of this amount, \$16,916,192 contains an (I) notation.

<sup>c</sup> This amount contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

75 Department of Transportation, Construction, Maintenance, and Operations -- It is the intent of the General Assembly that the Department of Transportation work with local communities to study the economic development benefits of improving Highway 50 between Salida and the Kansas state line.