

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XIV						
DEPARTMENT OF NATURAL RESOURCES						
(1) EXECUTIVE DIRECTOR'S OFFICE						
(A) Administration						
Personal Services	3,772,923 (41.3 FTE)				3,772,923 ^a	
Health, Life, and Dental	12,872,236	1,305,891		8,583,619 ^b	1,452,359 ^a	1,530,367(I)
Short-term Disability	208,790	33,069		143,848 ^b	6,326 ^a	25,547(I)
S.B. 04-257 Amortization Equalization Disbursement	4,674,630	742,138		3,226,274 ^b	141,848 ^a	564,370(I)
S.B. 06-235 Supplemental Amortization Equalization Disbursement	4,515,192	716,838		3,116,232 ^b	136,992 ^a	545,130(I)
Salary Survey	1,153,648	185,225		897,944 ^b	35,294 ^a	35,185(I)
Merit Pay	945,138	180,081		712,925 ^b	32,228 ^a	19,904(I)
Shift Differential	42,291			42,291 ^b		
Workers' Compensation	1,482,367	43,452		1,430,876 ^b	7,843 ^a	196(I)
Operating Expenses	1,246,674			1,057,006 ^b	184,331 ^a	5,337(I)
Legal Services for 50,972 hours	4,842,850	1,242,161		3,487,568 ^b	49,595 ^a	63,526(I)
Payment to Risk Management and Property Funds	711,637	76,085		614,081 ^b	12,124 ^a	9,347(I)
Vehicle Lease Payments	3,833,123	245,236		3,475,199 ^b	54,610 ^a	58,078(I)
Information Technology Asset Maintenance	263,159	31,628		140,993 ^b	90,538 ^a	
Leased Space	1,346,896	574,079		718,125 ^b	18,000 ^a	36,692(I)

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Capitol Complex Leased Space	1,381,111		292,340		704,996 ^b	236,205 ^a	147,570(I)
Integrated Resource Services	250,000					250,000 ^a	
Payments to OIT	8,099,685		1,209,903		5,792,325 ^b	1,009,531 ^a	87,926(I)
CORE Operations	1,723,832		253,791		1,257,221 ^b	73,908 ^a	138,912(I)
	<u>53,366,182</u>						

^a Of these amounts, \$5,425,733 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$1,717,704 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$171,218 shall be from the Department of Transportation and other state agencies, and \$250,000 shall be from various sources of reappropriated funds.

^b These amounts shall be from various sources of cash funds. Of these amounts, no more than \$1,571,578 shall be from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1), C.R.S.

(B) Special Programs

Colorado Avalanche Information Center Program Costs	1,048,446 (10.9 FTE)				439,672 ^a	589,803 ^b	18,971(I)
Indirect Cost Assessment	<u>25,620</u>				25,620 ^a		
	1,074,066						

^a Of these amounts, \$342,065 shall be from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1) (b.5), C.R.S., \$121,227 shall be from the Colorado Avalanche Information Center Fund created in Section 24-33-116 (2) (c) (I), C.R.S., and \$2,000 shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S.

^b This amount shall be transferred from the Department of Transportation.

54,440,248

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(2) DIVISION OF RECLAMATION, MINING, AND SAFETY							
(A) Coal Land Reclamation							
Program Costs	2,219,915				475,589 ^a		1,744,326(I) ^b
	(22.0 FTE)						
Indirect Cost Assessment	136,099				28,581 ^a		107,518(I) ^b
	<u>2,356,014</u>						

^a These amounts shall be from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.

^b These amounts shall be from the United States Office of Surface Mining and are shown for informational purposes only.

(B) Inactive Mines

Program Costs	1,839,474						
	(16.3 FTE)						
Legacy Mine Hydrology Projects ⁵⁸	411,665						
	(1.2 FTE)						
Reclamation of Forfeited Mine Sites ⁵⁹	121,162						
	(0.3 FTE)						
Indirect Cost Assessment	166,972						
	<u>2,539,273</u>				1,149,777 ^a	30,000 ^b	1,359,496(I)

^a Of this amount, \$523,757 shall be from the Abandoned Mine Reclamation Fund created in Section 34-34-102 (1), C.R.S., \$504,858 shall be from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$121,162 shall be from the special account in the General Fund established pursuant to Section 34-32-122 (1) (a), C.R.S., for the purpose of reclaiming lands that were obligated to be reclaimed under permits upon which financial warranties have been forfeited.

^b This amount shall be transferred from the Department of Public Health and Environment.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(C) Minerals							
Program Costs	2,219,109						
	(24.1 FTE)						
Indirect Cost Assessment	132,003						
	2,351,112				2,351,112 ^a		
 ^a Of this amount, \$1,302,350 shall be from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$1,048,762 shall be from the Mined Land Reclamation Fund created in Section 34-32-127 (1) (a), C.R.S.							
(D) Mines Program							
Colorado and Federal Mine Safety Program	535,850				346,205 ^a		189,645(I)
	(4.0 FTE)						
Blaster Certification Program	112,052				23,381 ^b		88,671(I)
	(1.0 FTE)						
Indirect Cost Assessment	25,541				18,200 ^b		7,341(I)
	673,443						
 ^a Of this amount, \$336,265 shall be from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$9,940 shall be from fees.							
^b These amounts shall be from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.							
(E) Emergency Response Costs							
	100,000				100,000 ^a		
 ^a This amount shall be from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.							
		8,019,842					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(3) OIL AND GAS CONSERVATION COMMISSION							
Program Costs	10,128,579				10,128,579 ^a (108.3 FTE)		
Underground Injection Program	96,559						96,559(I) (2.0 FTE)
Plugging and Reclaiming Abandoned Wells	445,000				445,000 ^b		
Environmental Assistance and Complaint Resolution	312,033				312,033 ^b		
Emergency Response ⁶⁰	1,000,000				1,000,000 ^b		
Special Environmental Protection and Mitigation Studies ⁶¹	325,000				325,000 ^b		
Indirect Cost Assessment	<u>519,853</u>				508,896 ^b		10,957(I)
		12,827,024					

^a Of this amount, \$5,730,450 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., and \$4,398,129 shall be from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1) (a), C.R.S.

^b These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.

(4) STATE BOARD OF LAND COMMISSIONERS

Program Costs	4,328,760 (40.0 FTE)						
Public Access Program Damage and Enhancement Costs	225,000						
Indirect Cost Assessment	<u>248,149</u>						
		4,801,909			4,576,909 ^a	225,000 ^b	

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(5) DIVISION OF PARKS AND WILDLIFE						
(A) Colorado Parks and Wildlife Operations						
State Park Operations	28,679,044 (255.1 FTE)			28,234,238 ^a		444,806(I) ^b
Wildlife Operations	80,797,076 (622.6 FTE)			61,622,393 ^a		19,174,683(I)
	<u>109,476,120</u>					

^a Of this amount, \$4,501,909 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2) (a), C.R.S., and is derived from mineral royalties, bonus income, lease rental revenue, timber sales, related interest income, and fees, and \$75,000 shall be from the State Board of Land Commissioners Land and Water Management Fund created in Section 36-1-148 (1), C.R.S.

^b This amount shall be from the Wildlife Management line item for the Division of Wildlife in the Department of Natural Resources.

^a Of these amounts, \$53,207,393 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., \$19,665,834 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., \$10,535,000 (I) shall be from Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, and is shown for informational purposes only, \$2,243,971 shall be from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S., \$1,859,306 (I) shall be from Lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, and is shown for informational purposes only, \$1,100,000 shall be from the Wildlife Management Public Education Fund created in Section 33-1-112 (3.5) (a), C.R.S., \$500,000 shall be from subscription revenues from Colorado Outdoors Magazine, \$400,000 shall be from the Nongame and Endangered Wildlife Cash Fund created in Section 39-22-703 (1), C.R.S., \$200,000 shall be from the sale of waterfowl stamps pursuant to Section 33-4-102.5 (3) (a), C.R.S., \$122,690 shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S., \$15,000 shall be from the Federal Aid Projects Income Fund created in Section 33-1-119, C.R.S., and \$7,437 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.

^b This amount is anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, Navajo, Mancos, and Ridgeway State parks, and is shown for informational purposes only.

(B) Special Purpose

Snowmobile Program	1,005,412			1,005,412 ^a (1.3 FTE)		
River Outfitters Regulation	145,991					145,991 ^b

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Off-highway Vehicle Program Support	545,280				(0.5 FTE) 545,280 ^c		
Off-highway Vehicle Direct Services ⁶²	4,000,000				(3.0 FTE) 4,000,000 ^c		
Federal Grants	750,000						750,000(I) ^d
S.B. 03-290 Enterprise Fund	200,000				200,000 ^e		
Information Technology	2,881,895				2,881,895 ^f		
Natural Resource Protection	600,000				150,000(I) ^g		450,000(I)
Trails Grants	2,200,000				1,800,000(I) ^h		400,000(I)
S.B. 08-226 Aquatic Nuisance Species	3,879,355				3,879,355(I) ⁱ (4.0 FTE)		
Game Damage Claims and Prevention	1,282,500				1,282,500 ^j		
Instream Flow Program	296,027				296,027 ^j		
Habitat Partnership Program	2,500,000				2,500,000(I) ^k		
Grants and Habitat Partnerships ⁶³	1,625,000				1,625,000 ^l		
Asset Maintenance and Repairs ⁶⁴	2,606,880				2,606,880 ^m		
Beaver Park Dam Repayment	333,333				333,333 ⁿ		
Indirect Cost Assessment	5,325,240				4,677,163 ^o		648,077(I)
	<u>30,176,913</u>						

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S.

^b Of this amount, \$107,491 shall be from the River Outfitters Cash Fund created in Section 33-32-111, C.R.S., and \$38,500 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.

^c These amounts shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.

^d This amount reflects funds anticipated to be received from the United States Coast Guard's Boat Safety Program and is shown for informational purposes only.

^e This amount shall be from the Stores Revolving Fund established pursuant to Section 33-10-111.5 (4), C.R.S.

^f Of this amount, \$1,580,395 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., and \$1,301,500 (I) shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, and are shown for informational purposes only.

^g This amount shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, and is shown for informational purposes only.

^h Of this amount, \$1,650,000 shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, and is shown for informational purposes only, and \$150,000 shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, and is shown for informational purposes only.

ⁱ Of this amount, \$2,574,811 shall be from the Division of Parks and Outdoor Recreation Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1) (a), C.R.S., and \$1,304,544 shall be from the Division of Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (2) (a), C.R.S. These funds are continuously appropriated pursuant to Sections 33-10.5-108 (1) (a) and (2) (a), C.R.S.

^j These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

^k This amount shall be from the Habitat Partnership Cash Fund created in Section 33-1-112 (8) (a), C.R.S. The moneys in the Habitat Partnership Cash Fund are continuously appropriated pursuant to Section 33-1-112 (8) (e) (II), C.R.S.

^l Of this amount, \$1,425,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., and \$200,000 shall be from the sale of migratory waterfowl stamps created pursuant to Section 33-4-102.5 (3) (a), C.R.S.

^m Of this amount, \$2,000,000 (I) shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only, and, \$606,880 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

ⁿ This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

^o Of this amount, \$2,939,055 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., \$1,404,153 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and \$333,955 shall be from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S.

139,653,033

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(6) COLORADO WATER CONSERVATION BOARD							
(A) Administration							
Personal Services	3,076,632						
	(30.0 FTE)						
Operating Expenses	472,894						
River Decision Support Systems	474,511						
	(4.0 FTE)						
	<u>4,024,037</u>				3,732,450 ^a	291,587 ^b	
^a Of this amount, \$3,688,700 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S., and \$43,750 shall be from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1) (d), C.R.S. ^b This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.							
(B) Special Purpose							
Intrastate Water Management and Development	470,464				470,464 ^a		
Federal Emergency Management Assistance	153,373				13,732 ^a		139,641(I)
	(2.0 FTE)						
Weather Modification Water Conservation Program	25,000				25,000 ^b		
	304,185				304,185 ^a		
					(4.0 FTE)		
Water Efficiency Grant Program	598,788				598,788 ^c		
					(1.0 FTE)		
Severance Tax Fund	1,275,500				1,275,500 ^d		

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Interbasin Compacts	1,147,968				1,147,968 ^e (3.7 FTE)		
Platte River Basin Cooperative Agreement	239,762				239,762 ^f (1.0 FTE)		
S.B. 02-87 Colorado Watershed Protection Fund	119,942				119,942 ^g		
Indirect Cost Assessment	489,283				448,704 ^a		40,579(I)
	<u>4,824,265</u>						

^a These amounts shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

^b This amount shall be from weather modification permit fees pursuant to Section 36-20-113 (1), C.R.S.

^c Of this amount, \$498,788 shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12) (a) (I), C.R.S., and \$100,000 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

^d This amount shall be from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1) (d), C.R.S.

^e Of this amount, \$741,167 (I) shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107, C.R.S., is continuously appropriated to the Colorado Water Conservation Board pursuant to Section 37-75-107, C.R.S., and is shown for informational purposes only, and \$406,801 shall be from reserves in the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

^f This amount shall be from the Fish and Wildlife Resources Fund created in Section 37-60-121 (6), C.R.S.

^g This amount shall be from the Colorado Healthy Rivers Fund created in Section 39-22-2403 (1) C.R.S.

8,848,302

(7) WATER RESOURCES DIVISION

(A) Division Operations

Water Administration	20,793,870 (251.5 FTE)		20,152,674		641,196 ^a		
Well Inspection	379,038				379,038 ^b (3.0 FTE)		

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Satellite Monitoring System	505,028		194,968		310,060 ^c		
	(2.0 FTE)						
Federal Grants	194,260						194,260(I)
River Decision Support Systems	211,208				211,208 ^d		
					(2.0 FTE)		
	<u>22,083,404</u>						

^a This amount shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S.

^b This amount shall be from the Well Inspection Cash Fund created in Section 37-80-111.5 (1) (d), C.R.S.

^c This amount shall be from the Satellite Monitoring System Cash Fund created in Section 37-80-111.5 (1) (c), C.R.S.

^d This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

(B) Special Purpose

Dam Emergency Repair	50,000				50,000 ^a		
H.B. 03-1334 Temporary Interruptible Water Supply Agreements	61,589				61,589 ^b		
Indirect Cost Assessment	<u>74,677</u>				66,494 ^c		8,183(I)
	186,266						

^a This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

^b This amount shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S.

^c Of this amount, \$41,475 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$25,019 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

22,269,670

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
TOTALS PART XIV (NATURAL RESOURCES)	<u>\$250,860,028</u>	<u>\$27,479,559</u>		<u>\$185,537,624^a</u>	<u>\$8,701,045</u>	<u>\$29,141,800^b</u>

^a Of this amount, \$24,766,328 contains an (I) notation, and \$12,998,172 is from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1), C.R.S.

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 58 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Legacy Mine Hydrology Projects -- This appropriation remains available until the completion of the project or the close of FY 2017-18, whichever comes first. At project completion or the end of the three-year period, any unexpended balance reverts to the Severance Tax Operational Fund, from which this appropriation was made.
- 59 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Reclamation of Forfeited Mine Sites -- This appropriation remains available until the completion of the project or the close of FY 2017-18, whichever comes first. At project completion or the end of the three-year period, any unexpended amount reverts to the Severance Tax Operational Fund, from which the transfer to the special account in the General Fund created in 34-32-122 (1) (a), C.R.S., was made.
- 60 Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the intent of the General Assembly that this appropriation be expended if there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The purpose of this appropriation is to fund investigation, prevention, monitoring, and mitigation of circumstances that are caused by or are alleged to be associated with oil and gas activities and that call for immediate action by the Oil and Gas Conservation Commission.
- 61 Department of Natural Resources, Oil and Gas Conservation Commission, Special Environmental Protection and Mitigation Studies -- It is the intent of the General Assembly that funding for this line item be used for special environmental protection and mitigation studies including, but not limited to, gas seepage mitigation studies, outcrop monitoring studies, soil gas surveys in the vicinity of plugged orphaned wells, and baseline water quality and subsequent studies.
- 62 Department of Natural Resources, Division of Parks and Wildlife, Parks and Outdoor Recreation, Special Purpose, Off-highway Vehicle Direct Services -- This appropriation remains available until the completion of the project or the close of FY 2017-18, whichever comes first.
- 63 Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Grants and Habitat Partnerships -- This appropriation remains available

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\$	\$	\$	\$	\$	\$	\$

until the completion of the project or the close of FY 2017-18, whichever comes first.

- 64 Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Asset Maintenance and Repairs -- This appropriation remains available until the completion of the project or the close of FY 2017-18, whichever comes first.