

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XI
LEGISLATIVE DEPARTMENT**

(1) LEGISLATIVE COUNCIL

Property Tax Study pursuant to Section 39-1-104 (16), C.R.S.	630,000					
Cost of Living Analysis pursuant to Section 22-54-104 (5)(c)(III)(A), C.R.S.	250,000					
Ballot Analysis	533,500					
		1,413,500	1,163,500		250,000 ^a	

^a This amount shall be transferred from the appropriation made to the Department of Education for the State Share of Districts' Total Program Funding pursuant to Section 22-54-104 (5) (c) (III) (B), C.R.S.

(2) GENERAL ASSEMBLY

Workers' Compensation	11,887					
Legal Services for 188 hours	17,862					
Payment to Risk Management and Property Funds	11,933					
Maintenance of Legislative Space	2,486,991					
Payments to OIT	41,938					
CORE Operations	28,049					
		2,598,660	2,598,660			

**TOTALS PART XI
(LEGISLATIVE)**

	\$4,012,160	\$3,762,160			\$250,000	
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